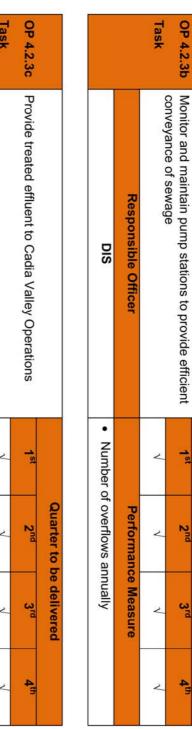
		Task	OP 4.2.3a Maintain th		9		DP4.2.3 Provide an Action Network fr	-			Task	OP 4.2.2b Implement successful	
Dis	Responsible Officer		Maintain the network of collection mains and manholes				Provide an effective and safe Sewerage Collection Network for Blayney Shire		DIS	Responsible Officer	-	Implement CEEP2 Aeration pond upgrade (Subject to successful grant application)	
<ul> <li>Number of overflows</li> <li>Annual replacement</li> <li>Provide a level of sel including attending to Problem sewer main works undertaken</li> </ul>		٨	1 <sup>st</sup>			Infrastructure Services			<ul> <li>Project implemented.</li> </ul>		V	1 <sup>st</sup>	
<ul> <li>Number of overflows</li> <li>Annual replacement program implemented</li> <li>Provide a level of service for connections including attending to chokes and overflows</li> <li>Problem sewer mains identified and remedial works undertaken</li> </ul>	Performance Measure	V	2 <sup>nd</sup>	Quarter to be d		e Services	Responsible		plemented.	Performance N	V	2 <sup>nd</sup>	
gram impleme e for connecti nokes and ove lentified and r	ce Measure	V	3rd	be delivered			Responsible department			ce Measure		3 <sup>rd</sup>	
ented ons »rflows emedial		V	4 <sup>th</sup>									4 <sup>th</sup>	

	Responsible Officer		Pertormance	ce Measure	
	DIS	<ul> <li>Number of</li> </ul>	Number of overflows annually	nually	
			Quarter to be d	e delivered	
OP 4.2.3c	Provide treated effluent to Cadia Valley Operations	1 st	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
Task		Υ	V	γ	~
	Responsible Officer		Performance	ce Measure	
	DIS	Complian	<ul> <li>Compliance with agreement.</li> </ul>	ment.	
			Quarter to be d	e delivered	
OP 4.2.3d	Update the "Developer Servicing Plan" in relation to	1st	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
Task		V	V		



		ATTACHMENT NO: 1 - OPERATIONAL PLAN - PART 1
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**Responsible Officer** DIS

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Consultation undertaken and Plan updated

Performance Measure

OP 4.2.3b

1st

2nd

ard

4

Quarter to be delivered

Task	OB 1 3 12	Action	DP4.2.4	
Facilities Procedure	Device and underto Councillo Counce Management	environmental impact.	Ensure that the disposal of liquid waste in rural areas is carried out in a healthy manner without negative	DIS
-	Ast	Planning and		<ul> <li>Review u and deve</li> </ul>
7	Quarter to be de	Planning and Environmental Services	Responsible department	Review undertaken to identify control and development of action plan
c	oe delivered	tal Services	e department	Review undertaken to identify compliance gaps and development of action plan
~ +	Ått			liance gaps



**Responsible Officer** 

DPES

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Review and update expected 2014.

Performance Measure

Task

OP 4.2.3e

**Review Best Practice Compliance** 

1st

2<sup>nd</sup>

ωrd

4<sup>th</sup>

Quarter to be delivered

2

2

2

2

Performance Measure

**Responsible Officer** 

		Task Govern	OP 4.4.1a Advoca		Action	-
GM, DIS	Responsible Officer	Government Area	Advocate the upgrading of the Blayney-Demondrille Railway to support transport to/from the Blayney Local			Advocate for the upgrading of rail infrastructure
<ul> <li>Meeting</li> </ul>		~	1 <sup>st</sup>		General Mar	
Meetings attended.	Performance	V	2 <sup>nd</sup>	Quarter to be	nager, Infrastr	Responsible department
	ce Measure	V	3 <sup>rd</sup>	be delivered	General Manager, Infrastructure Services	e department
		Z	4 <sup>th</sup>		S.	



STRATEGIC OUTCOME 4.4: PRESERVATION AND CONTINUED DEVELOPMENT OF RAIL INFRASTRUCTURE

		Task	OP 4.5.1a			Action	DP4.5.1
DPES	Responsible Officer		Develop programs with Netwaste that support recovery,		р 6 С	waste going to landfill.	Develop and promote programs that increase the participation of the community in recycling and reducing
<ul> <li>Attend Ne</li> <li>Waste go</li> <li>Manage s sustainab</li> </ul>		Z	1 <sup>st</sup>			Planning and	
Attend Netwaste meetings Waste going to landfill. Manage solid waste in an e sustainable manner.	Performance	Z	2 <sup>nd</sup>	Quarter to be		Planning and Environmental	Responsible de
ngs an efficient, af	ce Measure	Z	3rd	be delivered		Ital Services	e department
efficient, affordable and		Z	4 <sup>th</sup>				



**STRATEGIC OUTCOME 4.5: SUSTAINABLE WASTE MANAGEMENT** 

## FUTURE DIRECTION 5: DEVELOP STRONG AND CONNECTED COMMUNITIES

STRATEGIC	STRATEGIC OUTCOME 5.1: A DIVERSE AND SUSTAINABLE POPULATION IN OUR COMMUNITIES AND VILLAGES	<b>3LE POPULATION IN OUR COMMUNITIE</b>
DP5.1.1 As	Assist incorporated village committees, progress	
Action ass		Responsible Department

		Task	OP 5.1.1a		
DCS	Responsible Officer	programs and local improvements.	<b>OP 5.1.1a</b> Identify Village Committees, progress associations and hall committees requiring assistance to develop		
<ul> <li>Impleme program.</li> </ul>		γ	1 <sup>st</sup>		
Implement insurance contrib program.	Performan	٨	2 <sup>nd</sup>	Quarter to be deli	
contributions	Performance Measure	٨	3 <sup>rd</sup>	be delivered	
utions funding		Z	4 <sup>th</sup>		

		Task	OP 5.1.2a		Action	
DCS	Responsible Officer		Develop a Promotions Program for living in the Blayney Shire			Promote living in the Blayney Shire
<ul> <li>Update ir</li> <li>Update n</li> </ul>		V	1 <sup>st</sup>		Corporate Services	
Update information on website. Update new residents pack.	Performance I	$\checkmark$	2 <sup>nd</sup>	Quarter to be	ervices	
website. pack.	ce Measure	V	3 <sup>rd</sup>	pe delivered		
		V	4 <sup>th</sup>			

DP5.1.2

**Responsible department** 

DP5.2.1 Action	Build partnerships with community groups to increase use of parks and reserves	ase		Infrastructure	
				Quarter to b	Quarter to be delivered
OP 5.2.1a	Identify Community groups using parks and reserves		1 <sup>st</sup>	1st 2nd	bnd
Task			V		
	Responsible Officer			~	~ ~
	DIS				۲ مر



STRATEGIC OUTCOME 5.2: FIT AND HEALTHY COMMUNITY MEMBERS

ATTACHMENT NO: 1 - OPERATIONAL PLAN - PART 1
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		Task	OP 5.2.2b						Task	OP 5.2.2a		Action	DP5.2.2
DIS	Responsible Officer		Implement the annual pedestrian cycling projects plan from projects identified in Long Term Financial Plan			50	חופ	Responsible Officer		Develop annual implementation plan of priority		improve community health and fitness	Provide for the implementation of projects, identified in Council's Pedestrian and Access Mobility, Bike Plan to
<ul> <li>Projec</li> <li>guide</li> </ul>		2	1 <sup>st</sup>		Performance Mo Plan is developed for Long T PAMP is used to identify ren projects.				~	1 <sup>st</sup>		Infrastructur Services	
Projects compliant with guidelines to maximise f	Performan	٨	2 <sup>nd</sup>	Quarter to I		used to identi	wolonod for I	Performan		2 <sup>nd</sup>	Quarter to I	e Services, Pl	Responsible
Projects compliant with RMS funding guidelines to maximise funding potential	Performance Measure	V	3 <sup>rd</sup>	Quarter to be delivered		Plan is developed for Long Term Financial Plan. PAMP is used to identify remaining priority projects.	I ong Term Ei	Performance Measure		3 <sup>rd</sup>	Quarter to be delivered	Infrastructure Services, Planning and Environmental Services	Responsible department
ding otential		2	4 <sup>th</sup>			ancial Plan. priority	appial Diap			4 <sup>th</sup>		nvironmental	

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		Task	OP 5.2.2d				Task	
DIS, DPES	Responsible Officer		Council ensures that adequate access is provided to all buildings and public spaces, as required by legislation.		DPES	Responsible Officer		
Street-s     assesse     program		V	1 <sup>st</sup>		<ul> <li>Attenda</li> </ul>		V	
Street-side access issues id assessed and included in fu programs where warranted.	Performance	V	2 <sup>nd</sup>	Quarter to be	nce at Access	Performance	V	
Street-side access issues identified are assessed and included in future works programs where warranted.	ce Measure	٨	3 <sup>rd</sup>	be delivered	Attendance at Access Committee Meetings	ce Measure	V	
are ırks		V	4 <sup>th</sup>		Neetings		V	



**OP 5.2.2c** Participate in the Blayney Shire Access Committee

1<sup>st</sup>

2<sup>nd</sup>

3rd

4<sup>th</sup>

Quarter to be delivered

		Task	OP 5.3.1a Pr		Action	DP5.3.1
DCS	Responsible Officer	C	Provide support for the provision of information and communication technologies in the Shire		and social inclusion amongst older Australians	Implement programs to build community skills with computer technology, to build community participation
<ul> <li>Information prov Blayney Library</li> <li>Internet access Tourist &amp; Comm</li> </ul>		V	1 <sup>st</sup>			
Information provided on Council's website and Blayney Library Internet access available at Library and Blayne Tourist & Community Information Centre.	Performance	V	2 <sup>nd</sup>	Quarter to be	Corporate	Responsible
n Council's w ole at Library a nformation Ce	ce Measure	γ	3 <sup>rd</sup>	pe delivered	Corporate Services	Responsible department
Council's website and at Library and Blayney armation Centre.		V	4 <sup>th</sup>			



Ра

01 0.4.1	Develop and implement a community engagement		inclusion apparenter	and an an an an an	
Action	process and policy	Corporate Services	ervices		
			Quarter to be delivered	e delivered	
OP 5.4.1a	Utilise electronic survey processes, social and print	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
Task c	community.	Z	X	Z	Z
	Responsible Officer		Performance N	ce Measure	
	DCS	Unde	Undertake community surveys	ity surveys	
		<ul> <li>Issue</li> </ul>	Issued press releases	es	
		Respondence	Respond to community future delivery plans		issues and needs in

STRATEGIC OUTCOME 5.4 APABLE, SELF SUFFICIENT COMMUNITIES ENGAGED IN DECISION MAKING ABOUT ISSUES THAT AFFECT THEM
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Task Responsible Officer	Action Develop and Implement plans for villages and townships. OP 5.4.2a Plans developed – implementation ongoing as funds
sible Officer DCS	lans for villages and nentation ongoing as funds
• Plan	Corporate Services
Plans are implemented	Services Quarter to be de 2 <sup>nd</sup> 2 <sup>nd</sup> Performance M
	rvices Quarter to be delivered 2 <sup>nd</sup> 3 <sup>rd</sup> 2 <sup>nd</sup> 3 <sup>rd</sup> Performance Measure
	<b>∠ 4</b> <sup>m</sup>

		Task	OP 5.4.3b Develop databas	
DCS	Responsible Officer		<b>OP 5.4.3b</b> Develop database of community organisations and contacts in Shire	
<ul> <li>Inform</li> </ul>			1 <sup>st</sup>	
<ul> <li>Information accessible.</li> </ul>	Performance N		2 <sup>nd</sup>	Quarter to be d
ble.	ce Measure		3 <sup>rd</sup>	be delivered
		V	4 <sup>th</sup>	

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## FUTURE DIRECTION 6: LEADERSHIP

# STRATEGIC OUTCOME 6.1: GOOD GOVERNANCE ACROSS OUR COMMUNITIES

Action	DP6.1.1
and wel	Councillors to exhibit leadership on Council and
General Manager	Responsible Department

		Task	OP 6.1.1a Counci	
GM	Responsible Officer		OP 6.1.1a Council delegates participate in committees and community organisations.	
<ul> <li>Deleg</li> <li>Busin</li> </ul>		V	1 <sup>st</sup>	
Delegate Reports included in Council's Business Papers.	Performance Measure	V	2 <sup>nd</sup>	Quarter to be delivered
ncluded in Cou	ce Measure	γ	3rd	e delivered
uncil's		V	4 <sup>th</sup>	

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	-							-		6	-
Task	OP 6.1.3a		Action	DP6.1.3			Task	OP 6.1.2a		14 14 1	Action
	Develop program with groups to build capacity.		organisations	Encourage sound governance practice in community	GM	Responsible Officer		Active participation in the WBC Alliance, Centroc and Central Tablelands Water			Promote resource sharing and collaboration with regional organisations
	1 <sup>st</sup>		Corporate Services		<ul> <li>Regional oprovides v</li> </ul>		V	1 <sup>st</sup>			General Manager
	2 <sup>nd</sup>	Quarter to be d	Prvices	Responsible department	Regional organisations rema provides valuable outcomes	Performance I	V	2 <sup>nd</sup>	Quarter to be d		ager
V	3 <sup>rd</sup>	e delivered		department	Regional organisations remains strong and provides valuable outcomes	e Measure	V	3rd	e delivered		
V	4 <sup>th</sup>				ig and		2	4 <sup>th</sup>			

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Responsible Officer DCS

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Training program developed.

Performance Measure

DP6.1.2

**Responsible department** 

	Identify and engage with Shire Community Groups			adam mont	
Action		Corporate Services	ervices		
			Quarter to be delivered	e delivered	
OP 6.2.1a	Identify social, sporting, business groups across the	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>
Task		V	7	V	V
	Responsible Officer		Performance Measure	e Measure	
	DCS	Develop c     issue regu	Develop communication distribution lists and issue regular communique.	n distribution I que.	ists and
		8			
			Quarter to be delivered	e delivered	
OP 6.2.1b	OP 6.2.1b Council initiates Social Media to communicate with the	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>

		Task	OP 6.2.1b Co	
DCS	Responsible Officer		OP 6.2.1b Council initiates Social Media to communicate with the	
<ul> <li>Social me</li> </ul>		V	1 <sup>st</sup>	
edia networks	Performan	γ	2 <sup>nd</sup>	Quarter to be del
Social media networks developed and monitored	Performance Measure	V	3 <sup>rd</sup>	be delivered
id monitored		V	4 <sup>th</sup>	

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DP6.2.1

**Responsible department** 

ATTACHMENT NO: 1 - OPERATIONAL PLAN - PART 1	

Corporate Services		Action
Responsible department	Implement Council's Community Engagement Plan	DP6.2.2

Task

OP 6.2.2a

Council conduct community surveys, as required to enhance its community services and needs

1st

2<sup>nd</sup>

3rd

4th 1

**Responsible Officer** DCS

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Utilise online surveys.

Performance Measure

**Responsible department** 

DP6.2.3

		Task	OP 6.2.3a		Action	DP6.2.3
GM	Responsible Officer		<b>OP 6.2.3a</b> To implement and promote Councillor communication through electronic and print media		community to provide community opinion	Develop communications between Councillors and the
Strategie			1 <sup>st</sup>		General Manager	
s and commu	Performan		2 <sup>nd</sup>	Quarter to be del	nager	Responsible depa
<ul> <li>Strategies and communications put in place</li> </ul>	Performance Measure		3 <sup>rd</sup>	be delivered		e department
in place		V	4 <sup>th</sup>			

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	OP 6.2.4b Task		OP 6.2.4a Task
Res	Issue "acknowledgen requests.	Res	Monthly activity repor

		Task	OP 6.2.4a		
DCS	Responsible Officer		<b>OP 6.2.4a</b> Monthly activity report provided to Management		
Reports		V	1 <sup>st</sup>		
provided to M	Performan	V	2 <sup>nd</sup>	Quarter to I	
<ul> <li>Reports provided to Management Team</li> </ul>	Performance Measure	γ	3 <sup>rd</sup>	Quarter to be delivered	
eam		V	4 <sup>th</sup>		

issued.	nowledgements issued	Customer request acknowledg	<ul> <li>Custome</li> </ul>	DCS	
	e Measure	Performance Measure		Responsible Officer	
	×				Task
4 <sup>th</sup>	3 <sup>rd</sup>	2 <sup>nd</sup>	1 <sup>st</sup>	OP 6.2.4b Issue "acknowledgement of receipt" for customer requests.	OP 6.2.4b
	e delivered	Quarter to be delivered			

DP6.2.4 Action

Manage a customer request system to assist communications between community and council

Corporate Services

**Responsible department** 

OP 6.3.1b     Review of policies every 4 years     1 <sup>st</sup> 2 <sup>nd</sup> 3 <sup>rd</sup> Task     V     V     V     V     V       Responsible Officer	3.1b     Review of policies every 4 years     1 <sup>st</sup> 2 <sup>nd</sup> √     √     √     √       Responsible Officer	3.1b     Review of policies every 4 years     1 <sup>st</sup> W     V     V       Responsible Officer	3.1b Review of policies every 4 years 1st 1st 1st 1st 1st 1st 1st 1st 1st 1s					
3.1b   Review of policies every 4 years   1 <sup>st</sup> 2 <sup>nd</sup> V   V   V	3.1b Review of policies every 4 years	3.1b Review of policies every 4 years	3.1b Review of policies every 4 years	e Measure	Performanc		Responsible Officer	
Review of policies every 4 years 1 <sup>st</sup> 2 <sup>nd</sup>	Review of policies every 4 years	Review of policies every 4 years 1 <sup>st</sup>	PCS •	V	V	V		Task
	Quarter to be delivere	Quarter to be delivere		3rd	2 <sup>nd</sup>	1 <sup>st</sup>	Review of policies every 4 years	
Officer	•			V	V	V		Task
Responsible Officer DCS •	Responsible Officer DCS •	Responsible Officer	Task v v	3rd	2 <sup>nd</sup>	1st	Implement internal audit program	3.1a
3.1a Implement internal audit program           Responsible Officer         •	3.1a Implement internal audit program           Responsible Officer         •	3.1a Implement internal audit program       Implement internal audit program     1 <sup>st</sup> V     V       Responsible Officer	3.1a Implement internal audit program       1st     2nd       V     V	e delivere	Quarter to b			
3.1a Implement internal audit program           Responsible Officer         •	3.1a Implement internal audit program           Responsible Officer         OCS	3.1a Implement internal audit program       Implement internal audit program     1 <sup>st</sup> V     V	3.1a Implement internal audit program					
3.1a Implement internal audit program           Responsible Officer         •	3.1a Implement internal audit program           Responsible Officer         DCS	3.1a Implement internal audit program       Implement internal audit program     1 <sup>st</sup> V     V	3.1a Implement internal audit program	ral Manage	ervices, Gener	Corporate Se	administration of Council.	Action
n     administration of Council.     Co       3.1a     Implement internal audit program     Co       Responsible Officer       DCS	3.1a Implement internal audit program           Responsible Officer         Co           DCS         •	n     administration of Council.     Corporate Se       3.1a     Implement internal audit program     1 <sup>st</sup> Responsible Officer     ✓	n     administration of Council.     Corporate Se       3.1a     Implement internal audit program     1st       √     √				Provide a framework for the efficient and effective	

process reviews undertaken.

			Quarter to be delivered	e delivered	
OP 6.3.1b	OP 6.3.1b Review of policies every 4 years	1 <sup>st</sup>	2 <sup>nd</sup>	3rd	4 <sup>th</sup>
Task		~	V	~	~
	Responsible Officer		Performance Measure	e Measure	
	DCS	<ul> <li>25% of pc</li> </ul>	<ul> <li>25% of policies reviewed.</li> </ul>	ä	

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C	t	)	

STRATEGIC OUTCOME 6.3 A WELL RUN COUNCIL ORGANISATION

**Responsible department** 

4th

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Action DP6.3.1

### ATTACHMENT NO: 1 - OPERATIONAL PLAN - PART 1

		Task	OP 6.3.1d				Task	OP 6.3.1c	
GM	Responsible Officer		Provide training for Councillors and staff		DCS	Responsible Officer		Undertake a Better Practice Review of the Council	
<ul> <li>Identified staff</li> </ul>			1 <sup>st</sup>		Review			1 <sup>st</sup>	
d Training pro	Performan	V	2 <sup>nd</sup>	Quarter to be de	Review commenced	Performan		2 <sup>nd</sup>	Quarter to be delivered
Identified Training programs for Councillors and staff	Performance Measure	V	3 <sup>rd</sup>	be delivered		Performance Measure		3 <sup>rd</sup>	be delivered
incillors and			4 <sup>th</sup>				V	4 <sup>th</sup>	

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DCS

Quarterly Budget review to Council

	T.	0				Ţ	0		6	A	
	Task	OP 6.3.2b				Task	OP 6.3.2a			Action	DP6.3.2
Responsible Officer		Review and report on Council's budget performance		DCS	Responsible Officer		Review ten year financial plan		Λ.	Maintain a stable and secure financial structure for Council.	
	V	1 <sup>st</sup>		<ul> <li>Plan reviewed.</li> </ul>			<b>1</b> st	2		Corporate Services	
Performance M	V	2 <sup>nd</sup>	Quarter to be delivered	ewed.	Performance M		2 <sup>nd</sup>	Quarter to be delivered		ervices	Responsible
ce Measure	V	3 <sup>rd</sup>	e delivered		ce Measure	V	3 <sup>rd</sup>	e delivered			Responsible department
	V	4 <sup>th</sup>				γ	4 <sup>th</sup>				

**Responsible Officer** GM

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Meetings attended.

**Performance Measure** 

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### ATTACHMENT NO: 1 - OPERATIONAL PLAN - PART 1

	Meetings att	Meetings attended.	Meetings attended.
services and assets across the Blayney Shire.			
ntegrat Istaina	Review by Council of documents under the Integrated 1 <sup>st</sup>		-1 st
	Q	Quarter to be	Quarter to be delivered
	Meetings att	Meetings attended.	Meetings attended.
	Meetings att	Meetings attended.	Meetings attended.
	P	Performance	Performance Measure
Work with councils in region to review Joint Oroanisations and Shared Services arrangements	nents 1 <sup>st</sup>		1 st
	Q	Quarter to be	Quarter to be delivered

		ب_	0		1	-
		Task	OP 6.3.4a		Action	DP 6.3.4
DPES	Responsible Officer		Promote activities that reduce the volume of greenhouse gases emitted into the atmosphere		change on the community.	Develop strategies that respond to the impact of climate
<ul> <li>Attend provid</li> </ul>		V	1 <sup>st</sup>		Planning and	
d regional orga le information	Performance	γ	2 <sup>nd</sup>	Quarter to be	Planning and Environmental	Responsible department
Attend regional organisation meetings and provide information on Council's website.	ce Measure	V	3 <sup>rd</sup>	be delivered	tal Services	department
tings and website.		V	4 <sup>th</sup>			

		Task	OP 6.4.1b						Task	OP 6.4.1a		Action	DP6.4.1
DIS	Responsible Officer		Support the operation of the SES				DIS	Responsible Officer	Management Committee	Provide executive support to the Local Emergency Operations controller and the Local Emergency		Shire in accordance with SERM Act.	Provide support for emergency management in Blayney
<ul> <li>Provide unit.</li> </ul>		Z	1 <sup>st</sup>		Exercise     The EO	<ul> <li>Displan</li> </ul>	<ul> <li>LEMO (DIS) or</li> <li>ERM reviewed</li> </ul>		γ	1 <sup>st</sup>		Infrastructure Services	
Provide accommodation and support for SES unit.	Exercises conducted with support of Council.       The EOC is maintained in a state of readines       Quarter to be delivered       Quarter to a delivered       Image: state of readines       Performance Measure		LEMO (DIS) organises ERM reviewed Displan reviewed. Exercises conducted v The EOC is maintaine			γ	2 <sup>nd</sup>	Quarter to t	e Services	Responsible			
on and suppo	ce Measure	Z	3 <sup>rd</sup>	be delivered	with support o d in a state of		LEMO (DIS) organises and attends meetings ERM reviewed	Performance Measure	γ	3 <sup>rd</sup>	Quarter to be delivered		Responsible department
rt for SES		~	4 <sup>th</sup>		support of Council. a state of readiness.		meetings.		2	4 <sup>th</sup>			

ITEM NO: 05

STRATEGIC OUTCOME 6.4: A SAFE COMMUNITY

Infrast	Infrastructure Se	Infrastructure Services	Infrastructure Services
	Re	Responsible	Responsible department
8	8	δ	8
• A	<ul> <li>Animal cont</li> </ul>	Animal control service	Animal control services provided
	P	Performan	Performance Measure
~	V	~ ~	
1	1 <sup>st</sup>	1 <sup>st</sup> 2 <sup>nd</sup>	1 <sup>st</sup> 2 <sup>nd</sup> 3 <sup>rd</sup>
	Q	Quarter to	Quarter to be delivered

		Task	OP. 6.4.3a		8	Action
DIS	Responsible Officer		<b>OP. 6.4.3a</b> Work with state and regional organisations in the retention of a Road Safety Officer			
<ul> <li>Provide the Road</li> </ul>		2	1 <sup>st</sup>			Infrastructure Services
Provide financial suppor the Road Safety Officer	Performan	V	2 <sup>nd</sup>	Quarter to		re Services
Provide financial support for the employment of the Road Safety Officer	Performance Measure	γ	3 <sup>rd</sup>	Quarter to be delivered		
ployment of		2	4 <sup>th</sup>			

### This is Page No. 102 of the Attachments Paper of the Ordinary Council Meeting of the Blayney Shire Council held on 14 April 2014

DP6.4.2 Action

Undertake regulatory responsibilities for environmental health and animal control

Planning and Environmental Services

**Responsible department** 

**Responsible Officer** GM

•

Plan completed.

Performance Measure

OP 6.4.3b Task	Assist in the development of the annual Road Safety Action Plan Responsible Officer DIS	• Annua		Quarter to be delivered       2 <sup>nd</sup> 3 <sup>rd</sup> √     √       V     √       Performance Measure       I plan submitted and deliver
	Responsible Officer			Performant
	DIS	•	Annual	Annual plan submitted and delivered.
DP6.4.4	Review risk management of council operations	-		Responsible department
Action			General Ma	General Manager
		. 8		
				Quarter to be delivered
OP 6.4.4a	Develop Enterprise Risk Management Plan		1 st	1 <sup>st</sup> 2 <sup>nd</sup>
Task				

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### ATTACHMENT NO: 1 - OPERATIONAL PLAN - PART 1

### ITEM NO: 05

		Task	OP 6.4.4b	
GM	Responsible Officer		OP 6.4.4b Implement Risk Management Plan	
<ul> <li>Impleme</li> </ul>			1 <sup>st</sup>	
Implementation commenced.	Performance Mea		2 <sup>nd</sup>	Quarter to be delivered
enced.	ce Measure		3 <sup>rd</sup>	e delivered
		V	4 <sup>th</sup>	

### Abbreviations

WBC	SES	SERM	RMS	LLS	NGO	LEMO	GM	ERM	EOC	DPES	DLG	DIS	DCS	DCP	DA	CMA	CENTROC	CEEP2	BLEP
Wellington, Blayney, Cabonne and Central Tablelands County Alliance of Councils	State Emergency Service of NSW	State and Rescue Management Act, 1989	Roads & Maritime Services	Local Land Services	Non-governmental organisation	Local Emergency Management Officer	General Manager	Emergency Risk Management	Emergency Operations Centre	Director Planning and Environmental Services	Division of Local Government	Director Infrastructure Services	Director Corporate Services	Development Control Plan	Development Application	Catchment Management Authority	Central NSW Region of Councils	Climate Energy Efficiency Programme (Round 2)	Blayney Local Environmental Plan

ITEM NO: 05



### Operational Plan 2014 – 2015

### Part 2 – Revenue Policy Including Financial Information and Schedule of Fees and Charges



The development of Blayney Shire Council Integrated Planning and Reporting documents has been managed as a collaborative project of the WBC Strategic Alliance of Councils with the assistance of Bob Campbell and Lynda Jones of Groupwork Pty Ltd

This collaboration has greatly benefited the process and will support these councils working together in the future to ensure the viability and sustainability of their individual councils and communities.



### ATTACHMENT NO: 2 - OPERATIONAL PLAN - PART 2

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### Linking of Strategic Themes to Council Activities

Grow the wealth of the Shire	A centre for sports & culture	Preserve and enhance our heritage and rural landscapes	Develop and maintain Shire infrastructure	Develop strong and connected communities	Leadership
Quarries	Youth	Noxious	Waste	Public Halls	Corporate
Town Planning Building Control Tourism & Area Promotion Industrial Development & Promotion Real Estate Other Business Sewerage Services	Services Public Libraries Museums Centrepoint Sport & Leisure Other Cultural Services	Weeds Blayney Showground Heritage Services	Management Street Cleaning Urban Stormwater Drainage Public Cemeteries Public Conveniences Urban Roads Rural Roads Bridges RTA Works Ancillary	Sporting Grounds Parks & Gardens Rural Fire Service Emergency Services Housing Community Services Administration Childcare Aged & Disabled Services	Support Other Support Services Governance Animal Control Health Administration General Purpose Revenues
				Disabled	

### THIS DOCUMENT SHOULD BE READ IN CONJUNCTION WITH OPERATIONAL PLAN PART 1

4

### **OVERALL APPROACH TO RATES AND CHARGES**

There are two types of revenue raised from ratepayers. The general approach adopted by Council in its revenue policy is as follows for each type of revenue:

### 1. Fees and charges

These are the fees for particular services provided where the use of the service is discretionary or the charge only applies to the individual ratepayers who use the service. In these cases Council's policy is:

- where possible, to set the charges to recover the full attributed cost of providing the service; or
- where not possible, and therefore the cost of the service is subsidised by all
  ratepayers, to clearly show the extent of the subsidy. Some subsidies are
  unavoidable because of regulatory caps on the fee that can be charged.

Council is embarking on a program aimed at thoroughly investigating the roles and functions undertaken by Council and how these functions are funded. This will include a detailed review of the setting of fees and charges. The section below headed "Future Directions for Council Finance Reviews" (see page 29) explains in detail the rationale for this review and what it will entail.

The fees and charges for all services provided by Council is set out on pages 33 to 57

### 2. Rates

Rates are levied annually on each registered property owner in the Shire. Council's policy is to set rates at a level that will ensure Council's long term financial sustainability, taking into account:

- the services which the community expects Council to provide;
- the cost of maintaining and replacing assets;
- the expected level of income from grants;
- the servicing of a prudent level of borrowings, to preserve intergenerational equity; and
- the need to cover subsidies in the cost of providing services not fully recouped from fees and charges

but tempered by the community's ability to pay as ascertained through formal consultation.

### 3. Allocation of rate burden between ratepayers

Council recognises that rates are a tax and should therefore:

- comply with the principles of taxation including equity, efficiency, simplicity and sustainability; and
- be applied for the overall public benefit of all ratepayers.

In considering the rating structure for the Shire, Council seeks to achieve a reasonable and equitable distribution of the rate burden across all categories of ratepayers. It does this by structuring the rate by:

- a) dividing rateable land into sub-categories having similar characteristics;
- b) dividing the ordinary rate into:
  - i. a base rate; and
  - ii. an ad valorem rate; and
- c) using special rates where appropriate for specific projects or well defined purposes.

### Categories of rateable land

Under the Local Government Act there are 4 permissible categories of rateable land: residential, farmland, business and mining.

Councils have discretion to divide these categories into sub-categories for the purpose of making the ordinary rates applicable to each of them. Residential sub-categories must be rural residential or based on centres of population and business sub-categories must be based on centres of activity.

For the 2014/2015 year Council has resolved to simplify its rate structure and eliminate anomalies by reducing the number of sub-categories it uses from 14 to 9. This also consolidates sub-categories which had a small number of assessments: four of the sub-categories in 2013/2014 had 20 or fewer assessments. Council will be looking at introducing a category of "rural residential" in future years to remove current anomalies caused by the grouping of rural residential properties with smaller towns and village blocks.

### **Ordinary rates**

Ordinary rates must be levied by Council each year. Each Council may structure its ordinary rate:

- entirely as an ad valorem rate (ie cents in the dollar on the Valuer-General's unimproved capital valuation), which may be subject to a minimum amount; or
- as a base amount plus an ad valorem amount, in which case the base amount for a category or sub-category cannot raise more than 50% of the rates for that category or sub-category.

Council has adopted a policy of using the second or two-part rating structure by levying a base amount plus an ad valorem amount, for the reasons explained below.

# **Base amounts**

The base amount, which is a component of the ordinary rate, is a set dollar amount for each sub-category. Council uses a base amount in recognition of the fact that there are basic services provided by Council and general administrative and overhead costs that benefit all properties regardless of rateable value, which in equity should be borne equally by all ratepayers. It also avoids the uneven distribution of the rate burden that would result from a wholly ad valorem rate structure. Base amounts tend to eliminate highs and lows in the total rate burden within each sub-category.

In setting the base amount for each sub-category Council has sought to achieve a fair and equitable balance between the ratepayers in each sub-category and between sub-categories. In applying this principle for the 2014/2015 year Council has reduced the number of different levels of base amounts from 14 to 9, increased the base amounts in all sub-categories and therefore increased the overall percentage of the ordinary rate yield which comprises the base amount. The base amount however is still well within the 50% cap for all categories or sub-categories and generally less than comparable councils. The base amount is inclusive of the Community Centre special rate variation. There is a corresponding reduction in ad valorem rates.

In making these changes Council considered the impact on the average assessments in each category and sub-category, as well as the effect on the range of assessments within each.

## Ad valorem rates

Once the base amount is set, the balance of the ordinary rates is calculated as a percentage of the Valuer-General's valuation for each parcel of land. It is a principle of local government rating in NSW that the majority of the rate burden is imposed based on the value of rateable property, so this must remain the primary and predominant determinant of overall rates.

The ad valorem rates must apply equally to all land in each sub-category. The reduction in the number of sub-categories for the 2014/2015 year has led to a corresponding reduction in the number of different ad valorem rates across the Shire.

The current base date for all valuations in the Shire is 1 July 2012.

## Special rate variations

Special rate variations have been levied by Council for specific projects. They may be levied on all rateable land in the Shire or only part of it.

Council currently has two special rate variations in effect:

- The community centre special rate. This is for funding the loan repayments for the re-development of the Blayney Community Centre. The revenue raised through this special rate is \$275,250 per annum, which was approved as a special variation on 14 April 2008. It is allocated equally across all assessments as part of the base amount. The amount for 2014/2015 is \$72.36 per assessment. This variation was approved for 10 years.
- The Cadia gold/copper special rate. This is for funding roads, bridges, land acquisition, community infrastructure works and community contributions in the area affected by the Cadia mining activities. It is levied only on rateable land in the gold/copper mining sub-category. It is a permanent variation of \$1,620,432 which was approved commencing in the 2012/2013 year.

Council also has a special rate variation application before IPART to take effect 2014/15.

# **RATING STRUCTURE FOR 2014/2015**

The table below sets out the base amounts and ad valorem rates which the Council has resolved to adopt for the 2014/2015 rating year

RAI	ES SCHEDU	JLE 2014/2015		
Category & sub category	Base rate	Ad valorem rate	Rate yield (\$)	Base rate (%
Residential				
Ordinary Rate	250	0.00332028	700,856	0.08
Blayney	300	0.00599186	865,188	43.72
Millthorpe	300	0.00480870	252,741	38.22
Carcoar	250	0.00568539	46,553	47.26
Business				
Ordinary Rate	300	0.00683670	69,157	26.90
Blayney, Millthorpe & Carcoar	300	0.00943250	237,263	25.04
Farmland				
Ordinary Rate	300	0.00399670	1,909,592	12.93
Mining				
Ordinary Rate	1,000	0.05530450	14,273	0.08
Gold and Copper	1,000	0.05650130	4,029,543	0.00
			8,125,166	

For the information of ratepayers the following table provides other information in relation	
to rates in the Shire	

Category & sub category	Number of assessments	Average per assessment (\$)	% total rates from category	Land value (\$)
Residential	2,813	663.11	22.96	243,144,070
Ordinary Rate	1,142	613.71	8.63	125,096,660
Blayney	1,261	686.11	10.65	81,258,200
Millthorpe	322	784.91	3.11	32,470,600
Carcoar	88	529.01	0.57	4,318,610
Business	260	1,178.54	3.77	26,251,380
Ordinary Rate	62	1,115.44	0.85	7,394,940
Blayney, Millthorpe & Carcoar	198	1,198.30	2.92	18,856,440
Farmland	729	2,621.38	23.50	423,072,090
Ordinary Rate	729	2,621.38	23.50	423,072,090
Mining	2	2,021,907.89	49.77	71,540,000
Ordinary Rate	1	14,273.08	0.18	240,000
Gold and Copper	1	4,029,542.69	49.59	71,300,000
	3,804		100.00	764,007,540

# 4. Pensioner rates concessions

In accordance with NSW State government policy, as embodied in section 575 of the *Local Government Act 1993*, Council allows eligible pensioners a concession of \$250 on their assessments for rates and domestic waste management charges. Some part of this is recouped from government, but a substantial part of this concession falls to be borne by Council or, effectively, non-concessional ratepayers. For the 2013/2014 year pensioner concessions were allowed on 600 rate assessments. The rates yield in the tables above is gross revenue before allowing for these concessions.

# 5. Hardship policy

Ratepayers who are suffering genuine hardship in payment of their rates may apply to Council for special consideration. This may include agreement to a periodical payment arrangement or in some cases reduction or waiver of interest on overdue rates.

Full details are set out in the Pensioner and Rates Hardship Policy (policy 5E) available on Council's website

# BLAYNEY SHIRE COUNCIL PROJECTED INCOME & EXPENDITURE STATEMENT 2014/2015 FINANCIAL YEAR

	ORIGINAL 2013/14 \$'000	PROJECTED 2014/15 \$'000
Projected Income from Continuing Operations		
Revenue:		
Rates & Annual Charges*	7,836	8,424
User Charges & Fees	996	1,067
Interest & Investment Revenue	426	480
Other Revenues	272	364
Grants & Contributions provided for Operating Purposes	2,902	2,925
Grants & Contributions provided for Capital Purposes	800	695
Other Income:		
Net gains from the disposal of assets	=	
Joint Ventures & Associated Entities		-
Total Projected Income from Continuing Operations	13,232	13,955
Projected Expenses from Continuing Operations		
Employee Benefits & On-Costs	5,361	4,831
Borrowing Costs	128	133
Materials & Contracts	2,879	3,548
Depreciation & Amortisation	4,556	4,779
Impairment	3 <del>.</del>	-
Other Expenses	1,485	1,545
Interest & Investment Losses		-
Net Losses from the Disposal of Assets		-
Joint Ventures & Associated Entities	<del>.</del> .	-
Total Projected Expenses from Continuing Operations	14,409	14,836
Projected Operating Result from Continuing Operations	(1,177)	(881)
Discontinued Operations - Profit/(Loss)	-	-
Projected Net Profit/(Loss) from Discontinued Operations		•
Projected Net Operating Result for the Year	(1,177)	(881)
Projected Net Operating Result before Grants and Contributions provided for Capital Purposes	(1,977)	(1,576)

\* The Valuer General is currently assessing the mining valuations which will likely have a material impact on the rates and annual charges figure. Any impact as a result of valuation changes will be addessed in the September 2014 Quarterly Budget Review.

# BLAYNEY SHIRE COUNCIL OPERATIONAL PLAN SUMMARY BY ACTIVITY 2014/15 FINANCIAL YEAR

		PROJECTED 2014/15	
	\$	\$	\$
	Operating	Operating	Net Operating
	Income	Expenditure	Result
GOVERNANCE	-	486,569	(486,569)
ADMINISTRATION	161,631	3,142,239	(2,980,608)
PUBLIC ORDER & SAFETY			
ANIMAL CONTROL	7,701	115,322	(107,621)
EMERGENCY SERVICES	-	42,754	(42,754)
RURAL FIRE SERVICE	6,518	396,265	(389,747)
	14,219	554,341	(540,122)
HEALTH			
ADMINISTRATION	28,340	428,763	(400,423)
	28,340	428,763	(400,423)
ENVIRONMENT			
DOMESTIC WASTE MANAGEMENT	867,297	636,795	230,502
NOXIOUS PLANTS	-	65,903	(65,903)
OTHER WASTE MANAGEMENT	130,471	121,641	8,830
STREET CLEANING	-	163,244	(163,244)
URBAN STORMWATER DRAINAGE	200	97,952	(97,952)
	997,768	1,085,535	(87,767)
COMMUNITY SERVICES & EDUCATION			
AGED & DISABLED	21,213	67,670	(46,457)
COMMUNITY SERVICES ADMINISTRATION	2 <b>—</b>	-	-
FAMILIES & CHILDREN SERVICES	1940	11,190	(11,190)
YOUTH SERVICES	1,416	8,866	(7,450)
	22,629	87,726	(65,097)
HOUSING & COMMUNITY AMENITIES			
HOUSING	127) 1111 - 1111 - 1111 - 1111 - 1111 - 1111 - 1111 - 1111 - 1111 - 1111 - 1111 - 1111 - 1111 - 1111 - 1111 - 1111	1,569	(1,569)
PUBLIC CEMETERIES	39,938	39,537	401
PUBLIC CONVENIENCES	1940	85,969	(85,969)
TOWN PLANNING	142,952	257,158	(114,206)
	182,890	384,233	(201,343)
RECREATION & CULTURE			
COMMUNITY CENTRES	5,325	31,642	(26,317)
MULTI PURPOSE CENTRE	410,031	804,936	(394,905)
OTHER CULTURAL SERVICES		5,665	(5,665)
PARKS & GARDENS	2,793	599,750	(596,957)
PUBLIC HALLS		79,814	(79,814)
PUBLIC LIBRARIES	37,773	151,512	(113,739)

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ITEM NO: 05

SHOWGROUND	2,396	37,537	(35,141)
SPORTING GROUNDS	5,819	399,000	(393,181)
	464,137	2,109,856	(1,645,719)
MINING MANUFACTURING & CONSTRUCTION			
BUILDING CONTROL	51,729		51,729
QUARRIES & PITS	137,827	128,596	9,231
	189,556	128,596	60,960
TRANSPORT & COMMUNICATION			
FOOTPATHS	5 <u>4</u> 5	144,482	(144,482)
KERB & GUTTERING	1. <del>-</del>	29,664	(29,664)
LOCAL BRIDGES	62,235	311,177	(248,942)
LOCAL ROADS	801,941	3,683,791	(2,881,850)
<b>OTHER TRANSPORT &amp; COMMUNICATION</b>	-	16,289	(16,289)
REGIONAL BRIDGES	-	55,826	(55,826)
REGIONAL ROADS	246,171	213,900	32,271
STATE ROADS	59,236	58,664	572
STREET LIGHTING	15,821	117,074	(101,253)
	1,185,404	4,630,867	(3,445,463)
ECONOMIC AFFAIRS			
INDUSTRIAL DEVELOPMENT PROMOTION	4,034	13,483	(9,449)
OTHER BUSINESS UNDERTAKINGS	67,275	51,250	16,025
TOURISM & AREA DEVELOPMENT	5-0	88,437	(88,437)
	71,309	153,170	(81,861)
GENERAL PURPOSE REVENUE			
GENERAL PURPOSE REVENUES*	8,467,538	51,202	8,416,336
SEWERAGE SERVICES	1,474,693	1,592,918	(118,225)
SURPLUS/(DEFICIT) FROM ORDINARY ACTIVITIES BEFORE CAPITAL AMOUNTS	13,260,114	14,836,015	(1,575,901)

\* The Valuer General is currently assessing the mining valuations which will likely have a material impact on the rates and annual charges figure. Any impact as a result of valuation changes will be addessed in the September 2014 Quarterly Budget Review.

Projected Budget

# BLAYNEY SHIRE COUNCIL CAPITAL EXPENDITURE - 2014/2015

	Projected Budget 2014/2015
	(\$)
Administration	
Building Capital Works	170,000
I.T. Project Based Expenses	4,913
I.T.Life Cycle Based Expenses	72,500
Light Vehicle Replacement	46,305
Purchase Plant - Minor	257,250
Purchase Plant - Major	560,805
Total Administration	1,111,773
Environment	
Waste Transfer Station	500,000
Total Environment	500,000
Recreation & Culture	
Library	
Library - Disability & Geographical Adjustment Acquisitions Public Halls	6,351
Building Capital Works - Public Halls CentrePoint Multipurpose Centre	3,000
Building Capital Works - CentrePoint Sporting Grounds	100,000
Building Capital Works - Sporting Grounds	145,950
Capital Works - Sporting Grounds Other	10,000
Parks & Gardens	171 700
Village Enhancement Program	171,700
Building Capital Works - Parks & Gardens Capital Works - Parks & Gardens Other	17,000 55,000
Showground	55,000
Capital Works - Showground Other	48,000
Total Recreation & Culture	557,001
Transport & Communication	
Local Roads	
Rehabilitation Program	
- Errowanbang Rd	667,069
- Burnt Yards Rd	389,124
- Heavy Patching	411,600
Reseal Program	
- Hobbys Yards Rd	67,914
- Forest Reefs Rd	73,060
- Wimbledon Rd	138,915
- Neville Rd	71,001
- Gap Rd	46,305
- Urban Streets Program	223,808

Projected Budget

# BLAYNEY SHIRE COUNCIL CAPITAL EXPENDITURE - 2014/2015

	2014/2015
	(\$)
Local Bridges	
- Bridge Replacement Program	365,295
Footpaths	
Capital Works - Footpaths (Inclusive of Village Enhancement Program)	123,068
Other Transport & Communication	
Building Capital Works - Other Transport	2,000
Total Transport & Communication	2,579,159
Economic Affairs	
Building Capital Works - Real Estate Development	16,000
Total Economic Affairs	16,000
Blayney Sewer	
Aeration Tank	100,000
Millthorpe Transfer Station Main Investigation and Augmentation	100,000
Telemetry Upgrade	140,000
Lining/Replacement of Sewer Mains	200,000
Replacement of Pumps in Sewerage Pump Stations	20,000
Man Hole Rehabilitation Program	100,000
Minor Plant Replacement	103,000
Total Blayney Sewer	763,000
Total Projected Capital Expenditure 2014/2015	5,526,933

# Financial Assistance Program – S.356 Donations

Under Section 356 of the Local Government Act, Council may, in accordance with a resolution of Council, contribute money or otherwise grant financial assistance to persons for the purpose of exercising its functions.

To facilitate the above, Blayney Shire Council developed the Financial Assistance Program to assist not-for-profit groups that offer a significant contribution to the social, economic and/or environmental wellbeing of the community.

There are four categories of financial assistance available under the program:

- 1. Recurrent financial assistance
- 2. Non-recurrent financial assistance (excluding private industry community funding)
- 3. Sporting related financial assistance
- 4. Special project financial assistance

Council has budgeted \$100,000 towards the program. Indicative funding levels are provided in the table below.

Funding Type	Maximum funding levels available annually per application
Recurrent Financial Assistance	Generally up to \$1,000 for new projects except school prizes. School prize of \$50 per School per annum.
Non- Recurrent Financial Assistance - Council: Projects of demonstrated broad community benefit, including school projects - the applicant must demonstrate the uniqueness of the project, how it will benefit the community and how it meets Council's vision statement(s) objectives.	Generally up to \$3,000 Special projects enhancing a community facility may receive up to \$10,000
Non- Recurrent Financial Assistance- Private Industry: Local projects and activities with a demonstrated broad benefit to the community that is based on environmental, greenhouse gas reduction, water conservation, tree planting or river care principles.	Generally up to \$3,000 Special projects enhancing a community facility may receive up to \$10,000
Rate Reimbursement: Not for profit only and general land rates component of rates only.	As specified on rates notice
Fees and Charges	As specified in Council's Fees and Charges.

<b>Sporting Related:</b> Financial Assistance for junior representatives is considered by Council's Sports Advisory Committee.	<ul> <li>up to</li> <li>\$100.00 for regional selection</li> <li>\$300.00 for state selection</li> <li>\$500.00 for national selection</li> </ul>
--	---

Council will not consider requests for financial support (cash or in-kind) outside of this program.

Please refer to Councils 'Financial Assistance Program – Guidelines and Application Form' for further information on how to apply.

As an organisation, Council is committed to providing revenue-raising policies, which are simple, fair, uniform and more importantly acceptable to the wider community.

Council, at all times, strives to make more effective, efficient and economic use of all available resources by fostering a co-operative approach within the organisation specifically and the broader community generally.

investments. The Local Government Act 1983 prescribes that Council may raise revenue in a number of different ways. These include rates, charges, fees, grants, borrowings and

2014/2015 SOURCE OF FUNDS	AMOUNT \$'000	% OF
Rates & Annual Charges	\$8,424	60%
User Charges & Fees	\$1,067	8%
Grants, Subsidies & Contributions	\$3,620	26%
Investment Revenue	\$480	3%
Other revenue	\$364	3%
TOTAL	\$13,955	100%

levying on properties in the 2014/2015 Financial Year. Included in this Revenue Policy is Council's pricing policy, proposed borrowings and a schedule of Fees and Charges. Following are the forms of charges that Council will be

Year - (Includes 6	% Special Rate V	ariation)	
Ad Valorem	Land Value	Total Yield	% Yield from
(C)	(D)	(E)	Base Amount
0.00332028	\$ 125,096,660	\$ 700,856	40.74%
0.00599186	\$ 81,258,200	\$ 865,188	43.72%
0.00480870 \$	32,470,600	\$ 252,741	38.22%
0.00568539	\$ 4,318,610	\$ 46,553	47.26%
0.00683670 \$	\$ 7,394,940	\$ 69,157	26.90%
0.00943250 \$		\$ 237,263	25.04%
0.00399670		\$ 1,909,592	11.45%
0.05530450	\$ 240,000	\$ 14,273	7.01%
0.05650130	\$ 71,300,000	\$ 4,029,543	0.02%
	\$ 764,007,540 \$	\$ 8,125,166	
Ad V Ad V 0.0 0.0 0.0 0.0 0.0 0.0	alorem C) 00332028 00599186 00480870 00480870 00568539 00683670 00943250 00943250 00399670 05530450	Ivalorem         Land Value (D)           Valorem         (D)           (C)         (D)           0.00332028         \$ 125,096,660           0.00599186         \$ 81,258,200           0.00480870         \$ 32,470,600           0.00568539         \$ 4,318,610           0.00683670         \$ 7,394,940           0.00943250         \$ 18,856,440           0.00399670         \$ 423,072,090           0.05530450         \$ 71,300,000	Land Value (D) (D) 128 \$ 125,096,660 \$ 136 \$ 81,258,200 \$ 139 \$ 4,318,610 \$ 139 \$ 7,394,940 \$ 130 \$ 18,856,440 \$ 14,23,072,090 \$ 10 \$ 71,300,000 \$

Ordinary Rate - Residential includes smaller villages and other areas throughout the shire

Ordinary Rate - Business includes smaller villages and other areas throughout the shire

income (total rates yield) for 2014/15 The proposed 6% Special Rate Variation excludes the Special Rate Variations in place and equates in real terms to a 4.69% or \$287,912 increase to Councils general

Please note new mining sub category Gold & Copper combined

The following example shows how to calculate total yield for each category or sub-category:

Ordinary Rate - Residential (A x B) + (C x D) = E (1142 x \$250) + (0.00332028 x 125,096,660) = \$700,856

Scenario 2: Proposed Rating Structure for the 2014/2015 Rating Year - (Including 2	ig Structure for t	he 2014/2015 Ra	ting Year - (Includ	ding 2.3% Rate Peg)	'eg)	
	Number of					
	Assessments	Base Rate	Ad Valorem	Land Value	Total Yield	% Yield from
Name of Category/Sub Category	(A)	(B)	(C)	(D)	(E)	Base Amount
Residential						
Ordinary Rate	1142	\$ 245.00	0.00317073 \$	\$ 125,096,660	\$ 676,437	41.36%
Sub Category - Blayney	1261	\$ 265.00	0.00617285 \$	\$ 81,258,200	\$ 835,759	39.98%
Sub Category - Millthorpe	322	\$ 265.00	0.00487469	\$ 32,470,600	\$ 243,614	35.03%
Sub Category - Carcoar	88	\$ 225.00	0.00584810 \$	\$ 4,318,610	\$ 45,056	43.95%
Business						
Ordinary Rate	62	\$ 245.00	0.00694792 \$	\$ 7,394,940	\$ 66,569	22.82%
Sub Category - Business Blayney, Millthorpe & Carcoar	198	\$ 245.00	0.00953550 \$	\$ 18,856,440	\$ 228,316	21.25%
Farmland						
Ordinary Rate	729	\$ 275.00	0.00388232	0.00388232 \$ 423,072,090	\$ 1,842,976	10.88%
Mining						
Ordinary Rate	<u> </u>	\$ 1,000.00	0.05330220 \$	240,000	\$ 13,793	7.25%
Sub Category - Mining Gold / Copper Combined	1	\$ 1,000.00	0.05615920 \$	71,300,000	\$ 4,005,151	0.02%
Total Yield	3,804			\$ 764,007,540 \$	\$ 7,957,671	
Please note category name changes:						

Ordinary Rate - Business includes smaller villages and other areas throughout the shire Ordinary Rate - Residential includes smaller villages and other areas throughout the shire

The 2.3% rate peg increase excludes the Community Centre Special Rate Variation

Please note new mining sub category Gold & Copper combined

The following example shows how to calculate total yield for each category or sub-category:

Ordinary Rate - Residential (A x B) + (C x D) = E (1142 x \$245) + (0.0031707 x 125,096,660) = \$676,437

These amounts include the rate-peg approved by the Minister for Local Government and will not be additional to the rate-peg. The application for the special variation to general income was lodged with IPART in February 2014 for determination and is anticipated to be determined in May / June 2014. Council has advertised two (2) rating structures and in the event the application for a special variation to general income is not successful, Council can adopt the 2014/15 rating structure incorporating the 2.3% rate-peg. <u>Summary of Revenue Applicable to Fixed Term Special Variations to General Income - S.508 (2) Approved for 2008/09 to 2017/18 Rating Years Inclusive: Blayney Shire Community Centre </u>	Please note these Ordinary Rates include the Special Variation that was approved by the Minister of Local Government for the 2008/09 rating year. This Special Variation is for the purpose of "funding the loan repayments for the re-development of the Blayney Community Centre" (14th April 2008). Application for Special Variation to General Income – 2014/15 Council has applied for a permanent 2 year special rate variation of 4.69% for 2014/15 and 5.11% for 2015/16 to IPART. This has been promoted as a 6% special variation to general income, excluding application to existing special rate variations, as the impact on some rate categories will be to this level. The purpose of the application is for funding infrastructure maintenance / renewal with a view to enhancing Council's financial sustainability.	<ul> <li>Ordinary Rates are applied to properties on the basis of independent valuations supplied to Council on all rateable properties within the Shire boundaries by Land and Property Information NSW. All of the valuations used in the 2014/15 rating period have a base date of 1 July 2012.</li> <li>In accordance with s497 of the Local Government Act 1993 the structure of the Ordinary Rate comprises:</li> <li>i) a base amount; plus</li> <li>ii) an ad valorem component (i.e. a rate levied on the unimproved land value).</li> <li>Each property is categorised into one of four rating categories. The property is then sub-categorised which determines the base amount and the ad valorem rate that is levied on that property.</li> </ul>	Ordinary Rates
--	---	--	----------------

provided by Council. In particular Council's base rates were questioned as to how these rates reflect the use of services and costs to ratepayers that may or may not use the services As part of the Special Rates Variation community consultation process held across the Shire in 2013 Council was regularly questioned on the current rating structure.

Base rates are used by Councils to reflect the costs of service provision and operational requirements of the organisation. In principle, the base rates should reflect the contributions to the NSW Rural Fire Brigade and Town Fire Brigades, libraries, museums, electricity and gas and some wages required costs that need to be met by a Council and its community before other works or services are provided. This includes costs associated with insurance

review of base rates. living have increased and government subsidies to Council have reduced, the cost of common services of Council to operate have increased. Therefore requiring a Valuer Generals assessment of a property's Unimproved Capital Value (UCV). In past years Council has set its base rates well below the 50% mark. As the costs of Under Local Government Legislation Council is allowed to raise up to 50% of its rates income from base rates and the remainder from ad valorem rates based on the

means that people paying below the minimum rate will see a greater increase in their rates as the base amount has been raised whilst people paying well above the across the Shire. Council has reviewed the base rate to bring rates closer to the average and to ensure that all land owners are contributing at a fairer level. This average will see a slight fall or remain similar to last year's rates has identified that a small number of rate payers are paying below the minimum rates whilst a small number of rate payers are paying well above the average rate The requests by the community to have the base rate reassessed have been undertaken by Council and are reflected in this Revenue Policy. The review of base rates

some rates well above the 6% change that ratepayers expected Changes in the base rate are different to the changes that the 6% Special Rate Variation has forecast when both these changes are added together, they will increase

The new base rates and averages for each rate category are shown in the proposed rating structures above.

	ESTIMATED TOTAL YIELD
	Vacant/Unmetered
69	150mm Water Service
6	100mm Water Service
	80mm Water Service
	50mm Water Service
	40mm Water Service
	32mm Water Service
	25mm Water Service
	20mm Water Service
Annual Ct	
	Non Residential
	Vacant/Unmetered
	Connected
Aco	
	Residential
perties, and i	Note: The SDF will vary for individual properties, and i
Storing a crite	

is based upon NSW Office of Water, Liquid Trade Waste Regulation Guidelines – April 2009

			46		Vacant/Unmetered
		\$6,082	2	\$24,328.00	150mm Water Service
		\$2,703	7	\$10,812.00	100mm Water Service
		\$1,730	1	\$6,920.00	80mm Water Service
	\$132	\$676	21	\$2,704.00	50mm Water Service
	\$132	\$433	10	\$1,732.00	40mm Water Service
	\$132	\$277	16	\$1,108.00	32mm Water Service
	\$132	\$169	19	\$676.00	25mm Water Service
	\$132	\$109	131	\$436.00	20mm Water Service
TOTAL YIELD	charged	before SDF	No of Properties	Factor)	
	Min. quarterly amount	Quarter Charge		Annual Charge (Prior to SDF	
					Von Residential
		\$631,128			
		\$26,481	97	\$273.00	Vacant/Unmetered
		\$604,647	1143	\$529.00	Connected
		Total Yield	No of Properties	Access Charge	time t

For Residential Properties

guidelines. A uniform sewerage charge will be applied to all residential customers in accordance with the Department of Environment, Climate Change and Water Best Practice sewer pricing

For Non-Residential Properties...

those properties which are categorised as "Business" for rating purposes A two-part tariff, being a Connection Charge and a Usage Charge will be applied. Non-Residential properties include multiple occupancies, such as non-strata flats and units, and

The Connection Charge is determined by multiplying the access charge applicable to the water service connection size, by the Sewerage Discharge Factor (SDF)

The Usage Charge is determined by multiplying the number of kilolitres of water consumed, by the SDF, and then by \$1.15

Council will issue sewer usage charges every three months in arrears, which will be included on the rates instalment notice

on the usage requirements of a customer's enterprise. The SDF is a customer's estimated volume discharged into the sewerage system to the customers total water consumption. For non-residential properties the SDF varies based

290,000

Estimated Usage per Quarter: 16 Kilolitres
Based on the above information the quarterly access charge would be calculated as follows:
Annual Charge: \$436 / 4 = \$109
16 X \$1.15 =
Application of SDF: \$127.4 X 95% = \$121.03
As this charge is below the minimum then the customer would be charged \$132. This is to ensure that the non residential charge does not fall below the residential charge
Industry/Building: Restaurant
Estimated Usage per Quarter: 170 Kilolitres
Sewerage Discharge Factor: 95% Yearly Access Charge: \$436
Based on the above information the quarterly access charge would be calculated as follows:
Annual Charge: \$436 / 4 = \$109
170 X \$1.15 =
Application of SDF: \$304.50 X 95% = \$289.28

# Examples:

Access Charge         No of Properties         Total Yield           stered         \$840.00         305         \$256,200           Iared         \$748.00         46         \$290,608           Annual Charge (Prior to SDF Factor)         No of Properties         Quarter Charge before SDF         Min. quarterly amount charged         TOTAL YI           Nvice         \$740.00         31         \$185         \$210         TOTAL YI           rvice         \$1,156.00         1         \$289         \$210         TOTAL YI           vvice         \$1,892.00         0         \$1         \$289         \$210         1           vvice         \$1,892.00         1         \$289         \$210         1         \$289         \$210         1           vvice         \$1,892.00         1         \$289         \$210         1         \$289         \$210         1         \$289         \$210         1         \$210         1         \$210         1         \$210         1         \$210         1         \$210         1         \$210         1         \$210         1         \$210         1         \$210         1         \$210         1         \$210         1         \$210         1         \$210	\$ 50,000					ESTIMATED TOTAL YIELD
Access Charge         No of Properties         Total Vield           Connected         \$840.00         305         \$256,200           Vacant/Unmetered         \$748.00         46         \$24,408           state           Annual Charge (Prior to SDF Factor)         No of Properties         Quarter Charge         Min. quarterly amount         charged         \$210         200           20mm Water Service         \$1,156.00         31         \$185         \$2210         \$229         \$220         \$220				0	\$701.00	Vacant/Unmetered
Access Charge         No of Properties         Total Yield           Connected         \$840.00         305         \$256,200           Vacant/Unmetered         \$748.00         46         \$34,408           httal         Annual Charge (Prior to SDF         No of Properties         Quarter Charge         Min. quarterly amount         charged         \$210           20mm Water Service         \$740.00         31         \$185         \$210         *           20mm Water Service         \$1,156.00         1         \$289         \$210         *           32mm Water Service         \$1,892.00         0         \$473         \$210         \$210         *           40mm Water Service         \$2,956.00         1         \$239         \$210 <td< th=""><td></td><td></td><td>\$10,398</td><td>0</td><td>\$41,592.00</td><td>150mm Water Service</td></td<>			\$10,398	0	\$41,592.00	150mm Water Service
Access Charge         No of Properties         Total Yield           Connected         \$840.00         305         \$256,200           Vacant/Unmetered         \$748.00         46         \$290,608           mial         Annual Charge (Prior to SDF Factor)         No of Properties         Before SDF before SDF         Min. quarterly amount before SDF			\$4,621	0	\$18,484.00	100mm Water Service
Access Charge         No of Properties         Total Yield           Connected         \$840.00         305         \$256,200           Vacant/Unmetered         \$748.00         46         \$290,608           Ital         Annual Charge (Prior to SDF Factor)         No of Properties         Quarter Charge before SDF         Min. quarterly amount before SDF         charged         .           20mm Water Service         \$740.00         31         \$185         \$210         .           25mm Water Service         \$1,156.00         1         \$289         \$210         .           32mm Water Service         \$1,892.00         0         \$473         \$210         \$210           40mm Water Service         \$2,956.00         1         \$1,156         \$210         \$210           50mm Water Service         \$2,956.00         4         \$1,156         \$210         \$210			\$2,958	0	\$11,832.00	80mm Water Service
Access Charge         No of Properties         Total Yield           Connected         \$840.00         305         \$256,200           Vacant/Unmetered         \$748.00         46         \$290,608           Ital         Annual Charge (Prior to SDF Factor)         No of Properties         Quarter Charge         Min. quarterly amount         charged         S210            20mm Water Service         \$740.00         31         \$185         \$210            25mm Water Service         \$1,156.00         1         \$289         \$210		\$210	\$1,156	4	\$4,624.00	50mm Water Service
Access Charge         No of Properties         Total Yield           Connected         \$840.00         305         \$256.200           Vacant/Unmetered         \$748.00         46         \$290,608           Ital         Annual Charge (Prior to SDF Factor)         No of Properties         Quarter Charge before SDF         Min. quarterly amount before SDF         charged         .           20mm Water Service         \$740.00         31         \$185         \$210         \$210           25mm Water Service         \$1,156.00         1         \$289         \$210		\$210	\$739	-	\$2,956.00	40mm Water Service
Access Charge         No of Properties         Total Yield           Connected         \$840.00         305         \$256,200           Vacant/Unmetered         \$748.00         46         \$34,408           mital         Annual Charge (Prior to SDF         Quarter Charge         Min. quarterly amount           20mm Water Service         \$740.00         31         \$185         \$210           25mm Water Service         \$1,156.00         1         \$289         \$210         1		\$210	\$473	0	\$1,892.00	32mm Water Service
Access Charge       No of Properties       Total Yield         Connected       \$840.00       305       \$256,200         Vacant/Unmetered       \$748.00       46       \$34,408         mital       Annual Charge (Prior to SDF       Quarter Charge       Min. quarterly amount         Factor)       No of Properties       before SDF       charged          20mm Water Service       \$740.00       31       \$185       \$210		\$210	\$289	-	\$1,156.00	25mm Water Service
Access Charge       No of Properties       Total Yield         Connected       \$840.00       305       \$256,200         Vacant/Unmetered       \$748.00       46       \$34,408         mtal       Annual Charge (Prior to SDF       Quarter Charge       Min. quarterly amount         Factor)       No of Properties       before SDF       charged		\$210	\$185	31	\$740.00	20mm Water Service
Access Charge     No of Properties     Total Yield       Connected     \$840.00     305     \$256,200       Vacant/Unmetered     \$748.00     46     \$34,408       Imital     Annual Charge (Prior to SDF     Quarter Charge     Min. quarterly amount	TOTAL YIELD	charged	before SDF	No of Properties	Factor)	
Access Charge     No of Properties     Total       Connected     \$840.00     305     \$       Vacant/Unmetered     \$748.00     46     \$		Min. quarterly amount	Quarter Charge		Annual Charge (Prior to SDF	
Access ChargeNo of PropertiesTotalConnected\$840.00305\$Vacant/Unmetered\$748.0046\$						Non Residential
Access ChargeNo of PropertiesTotalConnected\$840.00305\$Vacant/Unmetered\$748.0046\$			\$290,608			
Access Charge         No of Properties         Tota           Connected         \$840.00         305			\$34,408	46	\$748.00	Vacant/Unmetered
Access Charge No of Properties			\$256,200	305	\$840.00	Connected
Residential			Total Yield	No of Properties	Access Charge	
						Residential
						victor
	SDF varies based	non-residential properties the	r consumption. For r	system to the customers total wate	volume discharged into the sewerage s	The SDF is a customer's estimated
The SDF is a customer's estimated volume discharged into the sewerage system to the customers total water consumption. For non-residential properties the SDF varies based on the usage requirements of a customer's enterprise.			talment notice.	ch will be included on the rates inst	ges every three months in arrears, whi	Council will issue sewer usage char
Council will issue sewer usage charges every three months in arrears, which will be included on the rates instalment notice. The SDF is a customer's estimated volume discharged into the sewerage system to the customers total water consumption. For non-residential properties the SDF varies based on the usage requirements of a customer's enterprise.					1991년 1월 199 1월 1991년 1월 1	

guidelines.

For Non-Residential Properties...

A uniform sewerage charge will be applied to all residential customers in accordance with the Department of Environment, Climate Change and Water Best Practice sewer pricing For Residential Properties...

A two-part tariff, being a Connection Charge and a Usage Charge will be applied. Non-Residential properties include multiple occupancies, such as non-strata flats and units, and those properties which are categorised as "Business" for rating purposes.

The Connection Charge is determined by multiplying the access charge applicable to the water service connection size, by the Sewerage Discharge Factor (SDF)

The Usage Charge is determined by multiplying the number of kilolitres of water consumed, by the SDF, and then by \$1.15

This is Page No. 131 of the Attachments Paper of the Ordinary Council Meeting of the Blayney Shire Council
held on 14 April 2014

Example 1 - Non Residential Property (Millthorpe)	onertv (Millthorpe)		
Industry/Buildina:	Office Building		
Connection Size:	20mm		
Estimated Usage per Quarter:	16 Kilolitres		
Sewerage Discharge Factor:	95%		
Yearly Access Charge:	\$740		
Based on the above information the quarterly access charge would be calculated as follows:	the quarterly access c	narge would b	e calculated as folic
Annual Charge:	\$740/4	Ш	\$185
Usage Charge:	16 X \$1.15	П	\$18.40 \$203.40
Application of SDF:	\$203.40 X 95%	п	\$193.23
As this charge is below the minimum then the customer would be charged \$210. This is to end	num then the custome	r would be ch	larged \$210. This i
Example 2 - Non Residential Property (Millthorpe)	operty (Millthorpe)		
Industry/Building:	Restaurant		
Connection Size:	20mm		
Estimated Usage per Quarter:	1/U Kilolitres		
Sewerage Discharge Factor:	95%		
Yearly Access Charge:	\$740		
Based on the above information the quarterly access charge would be calculated as follows:	the quarterly access c	narge would b	e calculated as follo
Annual Charge:	\$740/4	н	\$185
•			

This is to ensure that the non residential charge does not fall below the residential charge.

Application of SDF:	Annual Charge: Usage Charge:
\$380.5 X 95%	\$740 / 4 170 X \$1.15
п	пп
\$361.47	\$185 \$195.50 \$380.50

As this charge is above the minimum then the customer would be charged the calculated fee above of \$361.47.

26

Examples:

# Waste Management Services and Annual Charges

Yards, Barry, Forest Reefs and specific rural areas. The service includes a weekly garbage collection service and a fortnightly recycling collection service. Domestic Waste Management services are provided to the residents of Blayney, Millthorpe, Carcoar, Lyndhurst, Neville, Panuara, Newbridge, Hobbys

It is proposed to increase the Domestic Waste Management Charge and the Non-Domestic Waste Management Charge to meet the increases in service costs.

\$935,100			TELD	TOTAL YIELD
\$4,960	31	\$160.00	Additional Recycling Charge – per bin	
\$13,680	76	\$180.00	Additional Garbage Charge – per bin	
			rvices	Extra Services
\$89,760	264	\$340.00	Non-Domestic Waste Management Charge	
			nestic	Non-Domestic
\$104,380	307	\$340.00	Domestic Waste Management Charge – Rural Areas	
\$13,080	327	\$40.00	Domestic Waste Management Charge – Vacant Land	
\$709,240	2086	\$340.00	Domestic Waste Management Charge	
Yield	No. of Properties	Annual Charge		
			0	Domestic

# Pricing Policy

Council has not adopted a pricing policy with respect to goods and services provided to the community.

of some goods and services. under the Local Government Act 1993, the Local Government Regulations and other legislation may dilute Council's attempt to recover costs in the provision costs in the provision of goods and services is considered central to the efficient operation of the organisation. Adherence to Council's pricing obligations The delivery of goods and services within available resources provides the frame work behind the determination of Council pricing structure. The recovery of

best interests of the community. Council has specifically identified that the use of the Community Centre and Sporting Facilities will be subsidised Council reserves the right to discount fees and charges below the cost of providing the product where it considers the benefits of this action represent the

costs. The true cost may also involve the recovery from current customers for future costs. and charges. When determining costs Council recognises that the true costs include costs associated with the product such as administrative or supervisory Council remains responsive to, but not bound by, the recommendations of other government authorities and other interested parties in relation to setting fees

Generally, Council endeavours to recover the cost of providing the goods and services, recognizing its community service obligations and the ability to pay

Following is a comprehensive list of all fees and charges for the 2014/2015 Financial Year.

# Fees and Charges

# FUTURE DIRECTIONS FOR COUNCIL FINANCE REVIEWS

revenue sources available to them. the review process it has been identified that Councils need to take a proactive role in determining their own financial outcome and to review the Local Government has recently been reviewed and shown that most Council's in NSW to be unsustainable by Tcorp (NSW Treasury). As part of

in relation to setting its Fees & Charges replacement costs based on its known income streams of rates and grants. To continue this review process, a detailed review of the council's under the Integrated Planning and Reporting (IP&R) process. This has required a very detailed review of its ability to meet asset renewal and revenue sources should be undertaken. This review will investigate the roles and functions undertaken by Council and how these functions are Council has been working towards its determination of future revenue requirements and its ability to meet the community needs and expectations funded under the Council's revenue or service charges. The review will also look at principles proposed for consideration & adoption at Council

goal of Financial Sustainability. pricing policies for each service and make the necessary funding decisions & pricing policies for each service taking into account the broader The rationale for this is to provide relevant and reliable information upon which Council & the Community can review the implications of existing

# **Current Practice to establish Fees and Charges**

large disparity in fees was evident. services and therefore impacting on other funding requirements. Blayney Shire Council has also adopted the increase by CPI method unless a the true increases being experienced by councils. This method of revenue review has ensured that councils are falling well behind the cost of Council's review of fees and charges generally applied the annual CPI rate. This is a palatable method of increases in costs but does not reflect Council needs to review the true costs of a service and determine the required user fees and charges for the services or facilities that are provided.

financial sustainability. Councils need to be financially responsible and establish strategic decision making processes that ensure that a council is moving towards

will however allow Council to review its services and fees and charges prior to any consideration of future Special Rates Variations Blayney Shire needs to undertake a rigorous review of its service functions and fees and charges to identify how the prices have been determined This process is not an overnight process and will take at least three years to collect the data for Councillors to make a determination. This time

# Sustainability

**ITEM NO: 05** 

financial distress recognition that Federal and State Governments are no longer in a position to roll out extensive grant programs or make handouts to Councils in Councils have been determined as being unsustainable in the long term unless changes are made to how they are financed. This includes a

variations) to IPART and requested reviews by Tcorp as to its financial direction. Council has also recently released advice to the public as to its to levels of service provision and reviewed its revenue policies. Council has submitted a 6% special rate variation (excluding existing special rate Blayney Shire was indicated as being in an acceptable position financially however it would become unsustainable unless it undertook changes Councils ability to meet its service obligations under the IP&R documents. roads and bridges renewal/maintenance programs and ability to finance such programs. These changes have ensured a positive effect or

To ensure that Blayney Shire Council is working towards long term sustainability, council needs to;

Understand the total costs relating to each service,

2. Be aware of any legal factors in setting a fee (ie. mandated prices e.g. pensioner rebates), and

ω Have determined (or even discussed) whether any societal or economic factors are (or should) be taken into account when setting each fee

# How does this benefit Ratepayers?

expends its finances are reluctant to agree to further increases unless Council has reviewed its cost of service, its staffing levels and can justify where and how it Blayney Shire has been questioned by its ratepayers as to a need for special rate variations, and although justified at a 6% increase, ratepayers

Part of the review ratepayers are seeking is to look at the revenue policy in whole not just review rates to seek additional funding without reviewing all other service and revenue costs

# **Cost Recovery and Service Subsidisation**

a level that recovers the full cost of providing the services, unless there is an overriding policy or imperative in favour of subsidisation then it is acceptable to determine that where only the user of the service obtains the benefit from that service, fees and charges should be set at If ratepayers believe that fees charged by Council should be used to reduce rates payable and subsequent special rate variations from occurring

market days, events and other functions This does occur in some areas including private works undertaken for an individual and in the costs passed onto organising committees for

The present Fees and Charges do not represent full cost recovery and require review

Council should be considering;

begin'? Where do generic services (as afforded by general property rates & untied grants) end and where do specific services funded by fees & charges

Council will therefore need to think through the following principles in relation to setting its Fees & Charges:

- Efficiency: the fees are simple and not cumbersome to administer
- Transparency: the nature and use of the service is understood by users
- Effectiveness: the fees provide value for money for users
- Clarity: users are clear about when & how fees apply
- Equity: the fees are fairly applied across a range of users
- Ethics: users with special service needs are not charged exorbitant fees directly in accord with the cost of higher servicing requirements

cross function subsidisation of service and facilities to allow greater community use or advantage. This is identified by factors such as; use services or council provided facilities, but will ensure that council recognises and reports that it has considered and willing to allow some By using these assessment criteria it will allow Council to develop a fee structure that sets out to reduce the rate burden on people that do not

- full cost recovery is not commercially competitive, or
- users receive only some of the benefits of the service, with the balance going to external, unrelated third parties, or
- social policy or access considerations outweigh the objectives of full cost recovery, or
- an event generates community benefit outside the area and flow on effects e.g. markets or carnivals.

# **Community Engagement**

partly subsidised. It will also allow the community to advise Council why it believes council should not be part of services provided to one group community to question why some services attract a fee & others don't, and why some services are user pay and others are only cost recovery or Once this schedule is completed Council will advertise to the community the services Council provides to the community. This will allow the whilst not supporting similar groups across the shire to the same level

The problem with just having a Fees & Charges Schedule that lists only those services that Council charges for (current Revenue Policy), is that the whole suite of other services not charged a fee are forgotten & never receive a critical analysis in terms of why Council doesn't charge a fee this may impact on once the principles of setting fees is identified. service at the correct rate, or being able to justify why fees are subsidised. It shall also identify when subsidisation will be considered and who for the service. As stated previously, ratepayers have an expectation that Council will reduce future impacts on rates while charging fees for

# Conclusion

**ITEM NO: 05** 

approach to Council's pricing policy for each service and to what extent each services should be funded, whether funded by rates, partial subsidy full cost recovery or profit driven. Council's process for setting its Fees & Charges should promote sound financial management and require rigour, due process and an inquisitorial

**Councillor Scott Ferguson** 

Mayor

Principal Activity Corporate Support			2013/14		2014/15		
harge	Pricing	GL #	Fee	Fee	GST	Total Fee	Comments
Dishonoured Payments	User Pay	11400710.166	15.00	14,14	1,41	15.55	Council Pricing reflects nature of service and costs
Fee for returned payments (each instance) in addition to bank charge.							
Photocopying Black & White Copying				11110 1			
- A4 Copies (each) - A3 Copies (each) - A3 Copies (each)			1.65 2.70	2.50 3.00	0.25 0.30	2.75 3.30 17.00	
<ul> <li>A2 Copies (each)</li> <li>A1 Copies (each)</li> <li>Double Stdad - Above fee plus</li> </ul>			16.00 19.00 50% + GST	15.45 18.18 50%	1.55 1.82 10%	17.00 20.00 50% + GST	
- A4 Conjies (each)			3 50	о <u>го</u>	20.02	375	
<ul> <li>A3 Copies (each)</li> </ul>	User Pay	11400710.166	3.00	3.00	0.30	3.30	Council Pricing reflects nature of service and costs
			26.00	24.55	2.45	27.00	23
<ul> <li>A LOppes (each)</li> <li>Double Sided – Above fee plus</li> </ul>			42.00 50% + GST	39.09 50%	3.91 10%	43.00 50% + GST	
GIS Search and Retrieve Information						1	
- A4 Sheet - A3 Sheet			49.00 60.00	46.36 56.36	4.64 5.64	51.00 62.00	
- A2 Sheet			82.00	77.27	7.73	85.00	
- A1 Sheet			112.00 126.00	105.45 118.18	10.55 11.82	116.00 130.00	
- PA System (per day)	User Pav	11400710.166	94.00	88.18	8.82	97.00	Council Pricing reflects nature of service and costs
<ul> <li>Lectern (per day)</li> <li>Security Deposit (Refundable)</li> </ul>		11400710.166 Trust 2	47.00	45.45	4.55	100.00	C
Computer Projector Hire (Community Groups and Agencies Only)							
<ul> <li>Projector (per day)</li> </ul>	User Pay	11400710.166	150.00	140.91	14.09	155.00	Council Pricing reflects nature of service and costs
<ul> <li>Security Deposit (Refundable)</li> </ul>		Trust 2	100.00	100.00		100.00	
- Certificate Fee S	Statutory **	11400760.133	70.00	70.00		70.00	
nt Fee (within 48hrs)	User Pay	11400710.131	57.00	53.63	5.36	59.00	Council Pricing reflects nature of service and costs
	User Pay User Pay	11400710.131	23.00	21.82 42.73	2.18 4.27	24.00 47.00	
- Ordinary Hours (ner hour)	e e	11400710 166	156.00	707 777	27 22	250 00	
- Overtime Hours (per hour)	User Pay	11400710.166	244.00	295.45	29.55	325.00	Council Pricing reflects nature of service and costs
<ul> <li>Urgency Fee (&lt;5 working days notice)</li> <li>*This fee includes the supply of information under the Workplace Injun.</li> </ul>		11400/10.166	83.00	78.18	7.82	86.00	
Management and Workers Compensation Act 1998**							
Property Enquiry							
Rate / Property / Valuation enquiry fee per property - Written (per hour)		41400740 400	88.00	82.73	8.27	91.00	Council Pricing reflects nature of service and costs
- Per 15 mins	Cool i uj	111001101100	55.00	51.82	5.18	57.00	
<ul> <li>Viewing of Register (per 30 minutes)</li> </ul>	User Pay	11400710.166	27.00	25.45	2.55	28.00	Council Pricing reflects nature of service and costs

Principal Activity Corporate Support			2013/14		2014/15		
Title of Fee or Charge	Pricing Principle		Fee	Fee	GST	Total Fee	Comments
- General Manager/Directors per hour		11400710.166	156.00	227.27	22.73	250.00	
per hour	User Pav	11400710.166 11400710.166	156.00 156.00	181.82 136.36	18.18 13.64	200.00 150.00	Council Pricing reflects nature of service and costs.
	User Pay	11400710.166 11400710.166	156.00 Cost + 10%	Actual + 30% Cost + 10%	10%	Actual + 30% Cost + 10%	Council Pricing relects nature of service and costs.
- Faxing of Documents		11400710.166	11.95 + 65c per	\$10.45 + 55c per page	10%	12.35 + 67c per	
Access to Information – Government Information (Public Access)			1.01			1.0	
Formal Application - Processing Fee - Processing Charge (per hour)		11400710.166 11400710.166	30.00 30.00	30.00 30.00	• •	30.00 30.00	
Internal Review - - Processing Fee Note: Applicants are entitled to a 50% reduction of processing charges on financial hardship grounds or if the information required is of special benefit to the public generally.	Statutory **	11400710.166	40.00	40.00	•	40.00	Council pricing restricted by statute.
Business Paper Supply - Supply of Business Paper per month (other than current		11400710.166	33.00	30.91	3.09	34.00	
Additional Postage & Handling Charge	Regulatory	11400710.166	23.00	21.82	2.18	24.00	Council Pricing reflects nature of service and costs.
Corporate Plan Supply (CSP/DP or OP) - Supply of either Community Strategic Plan, Delivery Program or Operational Plan		11400710.166	52.00	49.09	4.91	54.00	
Accrual of Interest on Overdue Rates and Charges (per Sect 566 Local Government Act 1993)	Statutory **	13900710.140	9.00%			8.50%	Council pricing reflects nature of service and costs. Hardship provisions apply under the Local Government Act 1993.
Debt Recovery on Overdue Rates and Charges	Actual Cost	11400750.163	Actual Cost			Actual Cost	In line with fees and charges as dictated by Council's Debt Collection Agency.
Principal Activity Engineering Administration			2013/14		2014/15		
Title of Fee or Charge	Pricing Principle		Fee	Fee	GST	Total Fee	Comments
Application for Change of Street Number and Address - Application Fee	User Pay	11401720.166	160.00	301.82	30.18	332.00	Council Pricing reflects nature of service and costs
losure Josing of Public Road y all fees to external	Regulatory	11401720.166	270.00	254.55	25.45	280.00	Council pricing reflects nature of service and costs.
Road Closure ing fee for temporary closures for festivals etc	Regulatory	11401720.166	166.00		10%	Actual Cost + 30% Admin	Council pricing reflects nature of service and costs.
Driveway Access Levels - Inspection Fee - Design Fee	User Pay	11401720.133 11401720.133	88.00 166.00	82.73 156.36	8.27 15.64	91.00 172.00	Council pricing reflects nature of service and costs.

		Fee	Fee	GST	Total Fee	Comments
-	11401720.166	166.00	156.36	15.64	172.00	Council pricing reflects nature of service, costs and the community benefits produced by provision of the signage.
Rural Address Numbers User Pay 1140	11401720.166		22.73	2.27	25.00	Council pricing reflects nature of service and costs.
Kerb and Gutter Security Deposits Demolition of Buildings Where a concrete kerb and gutter or footpath exists outside a demolition site (per lineal metre)						
NS User Pav	Trust 2 Trust 2 Trust 2	23.00 416.00 23.00	24.00 430.00 24.00		24.00 430.00 24.00	Council pricing reflects nature of service and costs
9 footpaths	Trust 2 Trust 2 Trust 2	416.00 36.00 676.00	430.00 37.00 700.00	•••	430.00 37.00 700.00	e control primeroj remestra natura on oci mos ano ocoso.
Where a concrete kerb and gutter or footpath exists outside a building						
upancies and other than	Trust 2	416.00	430.00	•	430.00	
- Industrial, commercial and other Ti	Trust 2	868.00	900.00	,	900.00	Council pricing reflects nature of service and costs.
major development Inspections – Road Construction						
road construction by private				ē		
otection		2013/14		2014/15		
		Fee	Fee	GST	Total Fee	Comments
	11601700.166	36.00	33.64	3.36	37.00	Council pricing reflects nature of service and costs
Follow-up/Reminder Overdue Fire Safety Certificate User Pay 1160	11601700.17	36.00	33.64	3.36	37.00	Council pricing reflects nature of service and costs
Principal Activity Environmental Health Services		2013/14		2014/15		
Title of Fee or Charge Principle		Fee	Fee	GST	Total Fee	Comments
Dog & Cat Registrations         Companion Animals Acti         Fees set by legislation for lifetime of animal         - Non-desexed Animal         - Registered Breeder Animal Registration         - Dessered Animal         - Pensioner Desexed Animal         - Presioner Desexed Animal         - Inspection of Restricted and Dangerous Dog Enclosures         1160	11602020.131 11602020.131 11602020.131 11602020.131 11602020.131	182.00 49.00 19.00 150.00	182.00 49.00 19.00 150.00		182.00 49.00 49.00 19.00	Council pricing reflects nature of service, costs and classification of animal.
Dog & Cat Impounding         160           Impounding of Dogs         1160           - per dog for first impounding         1160           - for any subsequent impounding         1160           Sustenance of Dogs whilst impounded (per day or part thereof)         1160	11602700.166 11602700.166 11602700.166	61.00 122.00 38.00	57.27 114.55 13.64	5.73 11.45 1.36	63.00 126.00 15.00	Council pricing reflects nature of service and costs.

ATTACHMENT	NO: 2 - OPER	ATIONAL PL	AN - PART 2	

Principal Activity Environmental Health Services			2013/14		2014/15		
Title of Fee or Charge	Pricing		Fee	Fee	GST	Total Fee	Comments
Sale of Impounded Dogs - Fee (plus microchipping & registration);	User Pay	11602700.166	62.00	58.18	5.82	64.00	Council pricing reflects nature of service and costs.
Cat Trap / Dog Trap - Weekly Hire - Deposit (Refundatie) - Trap Replacement – in the event that the trap is lost or needs to be replaced	User Pay	11602700.166 11602700.166 11602700.166	22.00 100.00 396.00	20.91 104.00 372.73	2.09 - 37.27	23.00 104.00 410.00	Council pricing reflects nature of service and costs.
<ul> <li>Straying Livestock</li> <li>Per incident of impounding plus transport fee below</li> <li>Per incident of impounding without transport</li> <li>Per incident of impounding without transport</li> <li>Actual cost of transport plus 30%.</li> <li>Removal of stock from road second time that have not been impounded.</li> </ul>	User Pay	11602700.166 11602700.166 11602700.166 11602700.166	145.00 56.00 Actual Cost + 30% \$166 + Staff Costs + GST	136.36 52.73 Actual Cost + 30% \$160.00 + Staff Costs	13.64 5.27 10%	150.00 58.00 Actual Cost + 30% \$176 + Staff Costs + GST	Council pricing reflects nature of service and costs. Actual Costs include staff and plant costs.
Livestock Impounding Sustenance whilst impounded per head per day: - Horses & Cattle - Sheep - All Other Animals - All Other Animals Veterinary Costs whilst impounded Loss or Damage caused by straying stock including repairs	User Pay	11602700.166 11602700.166 11602700.166 11602700.166 11602700.166	37.00 17.00 17.00 Full Cost Full Cost	34,55 16,36 16,36	3.45 1.64 1.64	38.00 18.00 Full Cost Full Cost	Council pricing reflects nature of service and costs.
Impounding Articles - Per incident of Impounding plus transport fee - Storage fee – per article per day - Notification / incident Transport Fee - Actual cost of transport plus 30%.	User Pay	11602700.166 11602700.166 11602700.166 11602700.166	239.00 22.00 78.00 Actual + 30%	224.55 20.91 73.64 Actual + 30%	22.45 2.09 7.36	247.00 23.00 81.00 Actual + 30%	Council pricing reflects nature of service and costs.
Ranger / Staff Duties - Per Hour (incl. vehicle cost)	User Pay	11602700.166	140.00	136.36	13.64	150.00	Council pricing reflects nature of service and costs
Inspection Fees Barber Shop / Hairdressers, Beauly Salon, Skin Penetration Premises and Food Premises	Regulatory	11801020.131	125.00		10%	\$80 Admin Fee + \$80 per hour or part there of	
Temporary Food Premises Inspection Application/Inspection (Individual Event Charity/Fund Raising) Annual Temporary Food Premises Application (Volunteer Organisation Recurrent Activity)	Cost Recovery Cost Recovery	11801020.131 11801020.131	31.00 62.00	29.09 58.18	2.91 5.82	32.00	Council pricing reflects nature of service and costs.
Giving Effect to an Order - Administration Fee	User Pay	11801020.131	489.00	460.00	46.00	506.00	
Special Events Inspection of Food Shop	Regulatory	11801020.131	332.00	344.00	•	344.00	Council pricing reflects nature of service and costs.

Transmission         France          France         F	Direct Activity Control Look Control			LICENC		DOLLAR		
Function council - Section 68 of the public entertainment e, moveable dwaling or associated         See Comments DA & CC fees         See Comments DA & CC &	Title of Fee or Charge	Principle		Fee	Fee	GST	Total Fee	Comments
Fubble entertainment e, moveable dwelling or associated e astomwater drainage work rep & stomwater drainage work rep & stom a mater connected to any such tain or sawer whick drain or sawer whickRegulatory tains tain or sawer whick drain or sawer whickRegulatory tains tains tains tains tains tains tain or sawer whickRegulatory tainsRegulatory tains t	Activities Requiring Approval from Council - Section 68 of the Local Government Act 1993							
ye & stormwater drainage work, water supply or a standpipe or sel remove a meter connected to a         125.00         129.00         1         129.00	Part A – Structures or places of public entertainment 1. Install a manufactured home, moveable dwelling or associated structure on land			See Comments DA & CC fees		See Comments DA & CC fees	See Comments DA & CC fees	
value supply or a standpipe or sel         125.00 <th125.00< th="">         125.00         <th125.0< td=""><td>Part B – Water supply, sewerage &amp; stormwater drainage work 1. Carry out water supply work</td><td></td><td></td><td>125.00</td><td>129.00</td><td>83</td><td>129.00</td><td></td></th125.0<></th125.00<>	Part B – Water supply, sewerage & stormwater drainage work 1. Carry out water supply work			125.00	129.00	83	129.00	
remove a meter connected to a         Regulatory         11:801020.131         125.00         129.00         -         129.00           gew wrk         a public drain or sewer         remove a public place         125.00         129.00         -         1	<ol> <li>Construct many supply work</li> <li>Draw water from a council water supply or a standpipe or set</li> </ol>			125.00	129.00	8.9	129.00	
ge work snew with a public drain or sewer citain or sewer stain or sewer whick all or with a drain or sewer citain or sewer sus treatment device or an connected to any such rain connected to rain rain connected rain rain rain connected to rain rain connected rain rain rain rain rain rain rain rain	<ol> <li>water do drawn</li> <li>Install, alter, disconnect or remove a meter connected to a</li> </ol>			135.00	100 00		430 00	
ge work         tizs on         tizs on <tht>tizs on         tizs on         &lt;</tht>	<ol> <li>Service pipe</li> <li>Carry out sewerage work</li> </ol>	Regulatory	11801020 131	125.00	129.00	( )	129.00	
super-twind         125.00         125.00         129.00         -         129.00           drain or sewer         125.00         129.00         -         129.00         -         129.00           waste over or under a public place set trainer in a public place train connected to any such age management (within the sets trainer in a public place train connected to any such         125.00         129.00         -         129.00           size trainer in a public place train connected to any such age management (within the sets trainer or service or public cal. musical or other entertainment         31.00+         32.00+         129.00         -         129.00           size trainer in apublic place train connected to any such age management (within the sets or other entertainment sets any part of a public road         11801020.131         125.00         129.00         -         129.00           size trainer in apublic place train connected to any such age management (within the sets or over any part of a public road to over any part of the road, or awring over the road.         11801020.131         125.00         129.00         -         129.00           set or outher wise) to over any part of the road to over any part of the road.         129.00         -         129.00         -         129.00           set or outher or ad to over any part of the road.         129.00         129.00<	5. Carry out stormwater drainage work			125.00	129.00		129.00	Council pricing reflects nature of service and costs
waste over or under a public place         125.00         129.00         1         129.00           ser of the Council         125.00         129.00         1         129.00           vaste treatment device or a rain connected to any such         125.00         129.00         1         129.00           ser         125.00         129.00         129.00         1         129.00         129.00           set treatment device or a rain connected to any such         125.00         129.00	<ul> <li>connect a private drain or server with a position or server under the control of a council or with a drain or server which connects with such a public drain or server</li> </ul>			125.00	129.00	÷	129.00	
te in a public place         125.00	Part C – Management of waste 1. For fee or reward, transport waste over or under a public place			125,00	129.00	ł	129.00	
state storage container in a public place (rwate into a sewer of the Council struct or alter a waste treatment device or a age tacility or a dain connected to any such facility asystem of sewerage management (within the system of sewerage management (within the recurs a theatrical, musical or other entertainment of a temporary enclosure for the puppose of reverse (play a musical instrument or sing reverse (play a musical instrument or sing reverse (play a musical instrument or sing reverse or use a loudspeaker or sound amplifying vubic address or hold a religious service or public allow to be exposed (whether for sale or otherwise) in or on or so as to overfang any part of the road, or thicle beneath an awning over the road.         11801020.131         125.00         129.00         -         129.00           indic beneath an awning over the road. wich Boards, Tables and Chairs)         a show indice were the road. wich Boards, Tables and Chairs)         129.00         -         129.00         -         129.00	2. Place waste in a public place			125.00	129.00	,	129.00	
system of saverage management device or a gel facility or a drain connected to any such lacility system of saverage management (within the Section 66A)     125.00     129.00     .     129.00       a trade or business a trade or business a lemporary enclosure for the purpose of erate or use a loudspeaker or sound amplifying erate or use a loudspeaker or sound amplifying allow     125.00     129.00     .     129.00       bit reverse the attrical, musical or other entertainment of a lemporary enclosure for the purpose of rent     125.00     129.00     .     129.00       rent     125.00     129.00     .     129.00     .     129.00       reverse or use a loudspeaker or sound amplifying erate or use a loudspeaker or sound amplifying     11801020.131     125.00     129.00     .     129.00       vubic address or hold a religious service or public of a a alow princide wrether for sale or otherwise) in or on or so as to overthang any part of the road, or trice beneath an awning over the road.     125.00     129.00     .     129.00       a show window or doorway abuting the road.     125.00     129.00     .     129.00     .     129.00       a	<ol> <li>Frace a waste storage container in a public place</li> <li>Dispose of waste into a sewer of the Council</li> </ol>			125.00	129.00	• •	129.00	
system of severage management (within the system of severage management (within the     31.00 + subc     31.00 + inspection fee     32.00 + inspection fee     22.00 + inspection fee     22.00 + inspection fee     125.00     129.00     12	<ol><li>Install, construct or alter a waste treatment device or a waste storage facility or a drain connected to any such</li></ol>			125.00	129.00	•	129.00	
Inspection 6A)         Inspection fee         Inspect	6. Operate a system of sewerage management (within the			31.00 +	32.00 +		32.00 +	
a trade or busines:       125.00       125.00       129.00       -       129.00         rprocure a theatrical, musical or other entertainment incompose of lent       125.00       129.00       -	meaning of Section 68A) Part D -			inspection fee	inspection fee		inspection fee	
JBC     125.00     125.00     129.00     -     129.00       rent     125.00     129.00     -     129.00       rent     125.00     129.00     -     129.00       renter     125.00     129.00     -     129.00       rolid a religious service or public road     11801020.131     125.00     129.00     -     129.00       rolid goods across or over any part of a public road     125.00     129.00     -     129.00       railow to be exposed (whether for sale or otherwise)     125.00     129.00     -     129.00       railow to be exposed (whether for ad, or     129.00     -     129.00     -     129.00       ricid beneath an awning over the road.     125.00     129.00     -     129.00       ricid beneath an awning over the road.     129.00     -     129.00     -	<ol> <li>Engage in a trade or business</li> <li>Direct or procure a theatrical, musical or other entertainment</li> </ol>			125.00 125.00	129.00 129.00		129.00 129.00	
a temporary enclosure for the purpose of ent         125.00         125.00         123.00         -         129.00           reward, play a musical instrument or sing erate or use a loudspeaker or sound amplifying         125.00         129.00         -         129.00           ublic address or hold a religious service or public oublic address or hold a religious service or public road         11801020.131         125.00         129.00         -         129.00           oist goods across or over any part of a public road allow to be exposed (whether for sale or otherwise) in or on or so as to overhang any part of the road, or trice beneath an awning over the road.         125.00         129.00         -         129.00           width be exposed (whether for sale, or trice beneath an awning over the road.         125.00         129.00         -         129.00	for the public							
reward, play a musical instrument or sing       125.00       125.00       122.00       -       129.00         erate or use a loudspeaker or sound amplifying       Regulatory       11801020.131       125.00       129.00       -       129.00         ublic address or hold a religious service or public road       Regulatory       11801020.131       125.00       129.00       -       129.00         roist goods across or over any part of a public road       125.00       129.00       -       129.00       -       129.00         roist goods across or over any part of the road       as hop window or doorway abuting the road, or       125.00       129.00       -       129.00       -       129.00         a shop window or doorway abuting the road, or       125.00       129.00       -       129.00	o, consuluct a temporary enclosure for the purpose of entertainment			UD.C71	129.00		129.00	
ublic address or hold a religious service or public     Regulatory     11801020.131     125.00     129.00     .     129.00       roist goods across or over any part of a public road of a allow to be exposed (whether for sale or otherwise) in or on or so as to overhang any part of the road a strop window or doorway abutting the road, or tricle beneath an awning over the road.     125.00     129.00     .     129.00       vich Boards, Tables and Chairs)     125.00     129.00     .     129.00	<ol> <li>For fee or reward, play a musical instrument or sing</li> <li>Set up, operate or use a loudspeaker or sound amplifying</li> </ol>			125.00 125.00	129.00 129.00	e s	129.00 129.00	
public address or hold a religious service or public     Regulatory     11801020.131     125.00     129.00     .     129.00       roist goods across or over any part of a public road of a     125.00     129.00     .     129.00     .     129.00       allow to be exposed (whether for sale or otherwise) in or on or so as to overhang any part of the road. a shop window or doorway abutting the road, or tricle beneath an awning over the road.     125.00     129.00     .     129.00	device							
viois goods across or over any part of a public road     125.00     129.00     .       viois goods across or over any part of a public road     125.00     129.00     .       viois or or so as to overhang any part of the road     125.00     129.00     .       a shop window or doorway abutting the road, or     a shop window or doorway abutting the road.     .       tricle beneath an awning over the road.     .     .	2020	Regulatory	11801020.131	125.00	129.00	9	129.00	Council pricing reflects nature of service and costs
<b>125.00</b> 129.00 - <b>125.00</b> 129.00 -	Part E – Public							
<b>125.00</b> 129.00 .	1. Swing or hoist goods across or over any part of a public road			125.00	129.00		129.00	
	by means of a 2 Exnose or allow to be exnosed (whether for sale or otherwise)			125 00	129 00	1	179 00	
or outside a shop window or doorway abuting the road, or hang an article beneath an awning over the road. (Inc. Sandwich Boards, Tables and Chairs)	any article in or on or so as to overhang any part of the road			10000	0.000			
Inc. Sandwich Boards, Tables and Chairs)	or outside a shop window or doorway abutting the road, or							
	(Inc. Sandwich Boards, Tables and Chairs)							

Principal Activity Environmental Health Services			2013/14		2014/15		
Title of Fee or Charge	Pricing		Fee	Fee	GST	Total Fee	Comments
1 Operate a nublic car park			195 00 plue	100 00 plus		100 00 plus 2 70	
т. Орогиче и решин он реши			2.60 per site Annual Fee	2.70 per site Annual Fee	9	per site Annual Fee	
2. Operate a caravan park or camping ground	Regulatory	11801020.131	125.00 plus 2.60 per site Annual Fee	129.00 plus 2.70 per site Annual Fee	1	129.00 plus 2.70 per site Annual Fee	
3. Operate a manufactured home estate			125.00 plus 2.60 per site Annual Fee	129.00 plus 2.70 per site Annual Fee		129.00 plus 2.70 per site Annual Fee	
<ol> <li>Install a domestic oil or solid fuel heating appliance, other than a portable appliance</li> <li>Annual Fee</li> <li>Install or operate amusement devices</li> </ol>			125.00 Separate	129.00		129.00	
<ol><li>Use a standing vehicle or any article for the purpose of selling any article in a public place</li></ol>	Regulatory	11801020.131	g				Council pricing reflects nature of service and costs.
<ul> <li>Application Fee</li> <li>Annual Fee</li> <li>Carry out an activity prescribed by the regulations or an activity of a class or description prescribed by the regulations (being domestic greywater diversion).</li> </ul>			239.00 125.00 125.00	247.00 129.00 129.00		247.00 129.00 129.00	
Application under Section 82A EPA Act Review of Council Decision	Regulatory	11801020.166	As prescribed As prescribed in in the EP&A the EP&A Regulation 257 Regulation 257	As prescribed As prescribed in in the EP&A the EP&A Regulation 257 Regulation 257	<u>.</u>	As prescribed in the EP&A Regulation 2000 (257)	Council pricing reflects nature of service and costs.
Bond – Civil Construction Bond or civil construction works to be included in Councils Asset Register, to be held per time frame specified in Development Application.	User Pay	Trust 2	5% of total Civil Construction Costs	5% of total Civil Construction Costs	×	5% of total Civil Construction Costs.	Council pricing reflects nature of service and costs.
Street Signs Charge for provision of street sign in new subdivision development. - Provision and installation of each sign	User Pay	11401720.166	364.00	343.64	34.36	378.00	Council pricing reflects nature of service and costs.
Street Trees Charge for provision of street trees in new subdivision development - Provision and installation of street trees per lot	User Pay	11401720.166	171.00	181.82	18.18	200.00	Council pricing reflects nature of service and costs.

ITEM NO: 05

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\*\* Please Note: Statutory fee as advised by responsible statutory authority are subject to change without notice

Principal Activity Housing & Community Amenities			2013/14		2014/15		
Title of Fee or Charge	Pricing Principle		Fee	Fee	GST	Total Fee	Comments
Section 149 Certificates - Standard Certificate - Certificate requiring additional information - Additional Urgent Fee (within 48hrs)	Statutory ** Statutory ** User Pay	13200740.131 13200740.131 13200730.131	53.00 80.00 130.00	53.00 80.00 122.73	- - 12.27	53.00 80.00 135.00	Council pricing reflects nature of service and costs.
Development Fees						Refer Attach #1	Council pricing reflects nature of service and costs.
Purchase Environmental Impact Statement - Copy of Environmental Impact Statement	Statutory **	12205700.166	30.00	30.00	12	30.00	Council pricing reflects nature of service and costs.
Rezoning Application							
- Minor - Minor - Major			5621.00 11237.00				
- Planning Proposal (Clause 256 EP & A Reg.)	Regulatory	12205710.124		22650.00 + 1330.00/ha. or		22650.00 + 1330.00/ha. or	Council pricing reflects nature of service and costs.
				part thereof of the proposed site		part thereof of the proposed site	
Annual Development Application List				A second contract of			
- Purchase list of Development Applications for 1 year	User Pay	12205700.166	390.00	368.18	36.82	405.00	Council pricing reflects nature of service and costs.
<ul> <li>General Records Search</li> <li>Search of Building Records (per hour or part thereof,</li> </ul>	User Pay	12205700.166	156.00	136.36	13.64	150.00	Council pricing reflects nature of service and costs.
Sandwich Board & Footpath Use - Impounding Fee for Boards without Council Consent	Regulatory	12205700.166	228.00	214.55	21.45	236.00	Council pricing reflects nature of service and costs.
Swimming Pool Register - Registering Pool on Behalf of Owner	User Pav	11801020.166	10.00	9.55	0.95	10.50	Council pricing reflects nature of service and costs
<ul> <li>Initial Inspection Fee</li> <li>Reinspection fee resulting from initial inspectior</li> </ul>	USELLAY	11801020.131 Trust 2	150.00 100.00	140.91 90.91	14.09 9.09	155.00 100.00	Counted prioring relieves nature of service and costs.
Principal Activity Waste Management			2013/14		2014/15		
Title of Fee or Charge	Pricing Principle		Fee	Fee	GST	Total Fee	Comments
Tipping Fees						Refer Attach #3	Council pricing reflects nature of service and costs.
Waste Transportation – Inspection Fees - Waste Transportation Vehicle per inspection	Regulatory	11903710.131	135.00	140.00		140.00	Council pricing reflects nature of service and costs.
Replacement Bins Garbage and Recycling	User Pay	11903710.166	130.00	135.00	•	135.00	Council pricing reflects nature of service and costs.

harge         Pricing principle         Pricing principle         Pricing principle         Pricing principle         Fee         Fee         GST         Total Fee           partormed by Funeral re allocation of plots and ons and interments.         S         218.00         205.45         20.55         228.00           Fee:         Regulatory         12202700.128 $\frac{246.00}{2446.00}$ 2348.18         2348.21         2348.21         2348.02         236.00         280.00         2348.18         2348.21         2348.00         2348.18         2348.22         283.00         2348.18         234.82         238.00         2348.18         234.82         238.00         2348.18         234.82         238.00         2348.18         234.82         238.00         2348.18         234.82         238.00         2348.18         234.82         238.00         234.81         234.82         238.00         234.81         234.82         238.00         234.81         234.82         238.00         235.00         230.00         230.00         230.00         230.00         230.00         230.00         230.00         230.00         230.00         230.00         230.00         230.00         230.00         230.00         230.00         230.00         230.00         230.00         230.00<	Principal Activity Public Cemeteries			2013/14		2014/15		
nents are performed by Funeral ides for the allocation of plots and reservations and interments.         Second Plots Plots Plots Plots         Second Plots Plots         Second Plots Plots         Second Plots Plots         Second Plots         Second Plots<	Title of Fee or Charge	Pricing Principle		Fee	Fee	GST	Total Fee	Comments
Ind Grave Fee:         218.00         218.00         205.45         20.55         228.00           ar         Seguiatory         12202700.128         Seguiatory         12202700.128         Seguiatory         23496.00         2348.18         234.82         2883.00           ses         Soft, of full fee         Soft, of full fee         Soft, of full fee         39.182         39.18         234.92         2383.00           Nevile & Millihope)         Regulatory         12202700.128         140.00         131.82         145.00         23.00	Monumental Works Supply of plaques and interments are performed by Funeral Directors. Council only provides for the allocation of plots and niches and keeps records of reservations and interments.							
Neville & Millthorpe)         Regulatory         12202700.128         140.00         131.82         13.18         145.00           19 Grave         Regulatory         12202700.128         161.00         151.82         15.18         167.00           10r Family Trees, locating graves, etc.         Vaser Pay         12202700.186         91.00         136.36         13.64         150.00           01)         User Pay         12202700.186         91.00         34.09         3.41         37.50           ps Services         Vaser Pay         12202700.186         91.00         34.09         3.41         37.50           ps Services         Pricing         Vaser Pay         12202700.186         91.00         34.09         3.41         37.50           ps Services         Pricing         Fee         Services         Service	Plot Permit and Grave Fee: tatepayer unal Plot unal Plot s sistration Fees	Regulatory	12202700.128	218.00 936.00 2496.00 2496.00 416.00 520.00 244.00 244.00 50% of full fee 5350.00	205.45 880.91 2348.18 2348.18 391.82 489.09 230.00 50% of full fee 5033.64	20.55 88.09 234.82 234.82 39.18 48.91 23.00 10% 503.36	226.00 969.00 2583.00 2583.00 431.00 538.00 253.00 50% of full fee 537.00	Reservation fee deducted from final plot fee. Council pricing reflects nature of service and costs.
Pricing pe Services         Pricing principle         Pricing pricing         Pricing pricing	rcoar, Lyndhurst, Neville & Millthorpe) Aetas in Existing Grave	Regulatory	12202700.128	140.00	131.82	13.18	145.00	Council pricing reflects nature of service and costs.
1 for Family Trees, locating graves, etc.       User Pay       12202700.166       91.00       136.36       13.64       150.00         30)       User Pay       12202700.166       59.00       34.09       3.41       37.50         pe Services       Pricing       Pricing       2013/14       2014/15       2014/15         Fee or Charge       Pricing       Fee       Fee       GST       Total Fee         Kefer       Attach #4       Total Fee       Attach #4       Total Fee       Total Fee	s in Existing Grave	Regulatory	12202700.128	161.00	151.82	15.18	167.00	Council pricing reflects nature of service and costs.
J)     User Pay     12202700.166     91.00     136.36     13.64     150.00       je Services     Z013/14     Z013/14     Z014/15     Z014/15       Fee or Charge     Pricing     Fee     Fee     GST     Total Fee       Principie     Fee     Fee     GST     Attach #4	Search Fees Cemetery Information required for Family Trees, locating graves, etc.							
Pe Services     2013/14     2014/15       FFee or Charge     Principle     Fee     Fee       Principle     Fee     GST	- Per hour - Per 15 min (or part thereof)	User Pay	12202700.166	91.00 59.00	136.36 34.09	13.64 3.41	150.00 37.50	Council pricing reflects nature of service and costs.
Fee or Charge     Principle     Fee     Fee     GST       Principle     0000     0000     0000     0000	1			2013/14		2014/15		
	Title of Fee or Charge	Pricing Principle		Fee	Fee	GST	Total Fee	Comments
	Liquid Trade Waste						Refer Attach #4	
n Regulatory 13200740.124 119.00 129.00 - 129.00 n 119.00 129.00 - 129.00 119.00 129.00 - 129.00 119.00 129.00 - 129.00 119.00 129.00 - 129.00	emises Diagram	Regulatory	13200740.124	36.00 119.00 119.00 119.00 119.00	37.00 129.00 129.00 129.00 129.00		37.00 129.00 129.00 129.00	Council pricing reflects nature of service and costs.

ATTACHMENT NO: 2 - OPERATIONAL PLAN - PART 2
ATTACHMENT NO. 2 OF ENATIONAL FEAR FLAK 12

Principal Activity Recreation & Culture			2013/14		2014/15		
Title of Fee or Charge	Pricing		Fee	Fee	GST	Total Fee	Comments
Community Centre Hire Local entertainment, concerts, public meetings, trade exhibitions, school functions (other than dinners), religious services, etc. at which NO door charge is made (does not include use of kitchen). Excludes provide and south code							Cruncil origina callerte patrice al sonda poste
- Evening Him		12803700.130	228.00	214.55	21.45	236.00	Council pricing reflects nature of service and costs. Evening Hire between 5.00pm and 1.00am.
- Evening rule     Day Hire     Day Hire     Shire Charitable Organisations / Pensioner Groups and School	User Pay	12803700.130	114.00	114.00 107.27	10.73	118.00	Day Hire between 9.00am and 5.00pm
Presentations			,			,	
Balls, weddings, luncheons, dinners etc. where food and beverages are served (includes use of the kitchen, bar & stage). Excludes cleaning and setup* costs. Charge per day							
- Hire - School Age Dances / Disco's	User Pay	12803700.130 12803700.130	460.00 130.00	432.73 122.73	43.27 12.27	476.00 135.00	Council Pricing reflects nature of service and costs
Meeting Room Hire (Room 1 or 2) - Meeting rooms (Per half day min.)		12803700.130	57.00	53.63	5.36	59.00	
- Shire charitable organisations and Service Clubs	User Pay	12803700.130	31.00	29.09	2.91	32.00	Council Pricing rellects nature of service and costs
Hire of Other Areas - Kitchen Hire - Bar Hire	User Pay	12803700.130 12803700.130	57.00 36.00	53.63 33.64	5.36 3.36	59.00 37.00	Council Pricing reflects nature of service and costs
Rehearsals & Prior Entry		19803700 130	34 00	20 00	2 04	33 00	
- Up to 4 hours - 4 to 8 hours	User Pay	12803700.130	31.00 57.00	29.09 53.63	2.91 5.36	32.00 59.00	Council Pricing reflects nature of service and costs
"Setup Costs	-			Actual Cost		Actual Cost	
- Any other Services as requested	User Pay	12803700.166		+\$150 per hour or part therof	10%	+\$150 per hour or part therof	Council Pricing reflects nature of service and costs
*Cleaning							
<ul> <li>Cleaning Cost</li> <li>Please Note: Cleaning cost chargeable if facility is not left in a clean state by the Hirer.</li> </ul>	User Pay	12803700.166	343.00	322.73	32.27	355.00	Council Pricing reflects nature of service and costs
Security Deposit - Refundable - Security deposit - (Excl. Shire Charitable organisations / nonsinner proving / schools)		Trust 2	500.00	500.00		500.00	
<ul> <li>Security deposit - (Shire Charitable organisations / pensioner</li> </ul>	User Pay	Trust 2	100.00	100.00	e.	100.00	Council Pricing reflects nature of service and costs
groups / schools) Please Note: Hire of facility is subject to terms and conditions.					10		
Furniture Hire Community Centre furniture is not available for external hire.			•	•		•	

Problem         Province 1 Culture         Problem         Provide         Provide <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>								
Title of Fue or Chungo         Facing         Facing         Face         Face <th< th=""><th>Principal Activity Recreation &amp; Culture</th><th></th><th></th><th>2013/14</th><th></th><th>2014/15</th><th></th><th></th></th<>	Principal Activity Recreation & Culture			2013/14		2014/15		
y Hony         y Hony<	Title of Fee or Charge	Pricing Principle		Fee	Fee	GST	Total Fee	Comments
se recommended by Central West Libraries) a time tent Brany matie - per time per day tents Pound tents Pound tent	Blayney Library	-						
Internet Statutory maturation - per item per day rearranged maturation - per item rearranged mat	(Fees as recommended by Central West Libraries)							
Body, DDB and CR ROMs - per lem per day (arranged maticial - replacement cost and processing file (arranged cost and processing file (arranged cost and processing file (arranged cost and processing file) (arranged cost and proces	Overdue items							
User Pay         User Pay         12802710.166         2.0         0.05         0.05         0.05           dranged market         new few         12802710.166         2.20         2.00         0.05         0.05         0.05           target new few         son         5.00         0.05	- Videos, DVDs and CR ROMs - per item per day			1.00	0.91	0.09	1.00	
Converse Current Bationors – per Han         Uber Pay         1280/2710.106         22.00         20.00         22.	Other library material – per item per day			0.55	0.50	0.05	0.55	
Status         For         Status         Status <td>Lost or damaged material - replacement cost and processing fee</td> <td>User Pay</td> <td>120027 10, 100</td> <td>22.70</td> <td>20.64</td> <td>2.06</td> <td>22.70</td> <td>council pricing reliects nature of service and costs.</td>	Lost or damaged material - replacement cost and processing fee	User Pay	120027 10, 100	22.70	20.64	2.06	22.70	council pricing reliects nature of service and costs.
tanch leans auch lean parch leans auch lean parch leans in machanna of Zhours)         5.50	Reservations – per item			1.00	0.91	0.09	1.00	
Instant, fea         5.00	Inter Library Loans							
Subary for thoring         Subary	- Search fee			5.50	5.00	0.50	5.50	
Point Souris & Leisure         Image: Construction of 2 hours)         Image: Construction of	Use of Library for tutoring			5.00	4.55	0.45	5.00	
Priorite Specifie         Section	(Session maximum of 2 hours)							
Hull Prior         Sector         Sec	CentrePoint Sports & Leisure							
Table         28.00         24.55 <th< td=""><td>Venue Hire Fees</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Venue Hire Fees							
if Puru         Status	Scout Hall, Dry Courts and Aerobic Room							
If Day (3-bhours)         57.00	- Per Hour			26.00	24.55	2.45	27.00	
III Day Id Coffee facilities         109,00         102,73         102,73         102,73         102,73         113,00           d Coffee facilities         1010 people         102,00         10,00         10,00 <td< td=""><td>- Half Day (3-5hours)</td><td></td><td></td><td>57.00</td><td>53.63</td><td>5.36</td><td>59.00</td><td></td></td<>	- Half Day (3-5hours)			57.00	53.63	5.36	59.00	
or to Concession         f6.00 21.00         15.5 2.00         15.5         15.5         17.00         20.00	- Full Day			109.00	102.73	10.27	113.00	
In the People         21.00         20.00	1 to 10 Book			18.00	1 1 1 1	а Л	17 00	
+ People         31.00         20.09         2.91         32.00           r Person         2.50         2.50         2.73         0.27         3.00           r Person         11.00 + Pool         10.45         1.05         1.05         2.07         3.00           r Person         11.00 + Pool         10.45         1.05	- 10 to 15 People			21.00	20.00	2.00	22.00	
urts - Local sporting teams for training etc.         2.00 in Person         2.00 11.00 + Pool         2.00 11.00 + Pool         2.07 10.45         3.00 10.45         3.00 10.45         3.00           ining Casual Entry Luit ing Casual Entry Luit Casual Entry Luit casual Entry         User Pay         12806700.132         7.00         6.82         0.68         7.50         5.50         1.05 <td< td=""><td>- 15 + People</td><td></td><td></td><td>31.00</td><td>29.09</td><td>2.91</td><td>32.00</td><td></td></td<>	- 15 + People			31.00	29.09	2.91	32.00	
Ine per hour         2.50         2.73         0.27         1.00 + Pool         1.00 + Pool         1.00 + Pool         1.01 + Pool         1.05 + Pool </td <td>Dry Courts - Local sporting teams for training etc -</td> <td></td> <td></td> <td>10.100 × 14</td> <td></td> <td></td> <td>2001</td> <td></td>	Dry Courts - Local sporting teams for training etc -			10.100 × 14			2001	
Inite Inition         11.00 + Pool         10.45         1.05         1.05 + Pool         1.0	- Per Person			2.50	2.73	0.27	3.00	
Introduction         User Pay         12806700.132         7.00         6.82         0.68         7.50           luid         concession         5.00 <t< td=""><td>- 11 she har hour</td><td></td><td></td><td>11.00 + Pool Entry</td><td>10.45</td><td>1.05</td><td>11.50 + Pool Entry</td><td></td></t<>	- 11 she har hour			11.00 + Pool Entry	10.45	1.05	11.50 + Pool Entry	
Intro Cassuel Entry         User Pay         12006700.132         7.00         6.82         0.68         7.50           lid / Concession         5.00 <td>Entry</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Entry							
User Pay         12806/00.132         7.00         6.82         0.68         7.59           13.00         12.27         1.23         13.50         10.50         5.50           10.00         9.55         0.68         7.50         10.50         10.50           7.00         6.82         0.68         7.50         10.50         10.50           7.00         6.82         0.68         7.50         10.50         10.50           10.00         9.55         0.95         10.50         7.50           10.00         9.55         0.95         10.50         10.50           10.00         13.10         12.27         1.23         13.50           20ase/Swim         11.00         10.45         1.05         11.50	Swimming Casual Entry							
Class/Swim	- Adult	User Pay	12806700.132	7.00	6.82	0.68	7.50	Council pricing reflects nature of service and costs.
13.00     12.27     1.23       10.00     9.55     0.95       7.00     6.82     0.68       8.00     7.73     0.77       10.00     9.55     0.95       7.00     6.82     0.68       7.00     6.82     0.68       10.00     9.55     0.95       10.00     9.55     0.95       10.00     1.227     1.23       Class/Swim     11.00     10.45     1.05	- Child / Concession			5.00	5.00	0.50	5.50	
10.00     9.55     0.95       7.00     6.82     0.68       8.00     7.73     0.77       10.00     9.55     0.95       7.00     6.82     0.68       7.00     6.82     0.68       10.00     12.27     1.23       Class/Swim     11.00     10.45     1.05	- Family			13.00	12.27	1.23	13.50	
7.00         6.82         0.68           8.00         7.73         0.77           10.00         9.55         0.95           7.00         6.82         0.88           3.00         3.18         0.32           11.00         10.45         1.05	Aqua Class Casual Entry - Adult			10.00	9.55	0.95	10.50	
8.00         7.73         0.77           10.00         9.55         0.95           7.00         6.82         0.88           3.00         3.18         0.32           11.00         10.45         1.05	- Child / Concession			7.00	6.82	0.68	7.50	
8.00         7.73         0.77           10.00         9.55         0.95           7.00         6.82         0.68           3.00         3.18         0.32           13.00         12.27         1.23           Dase/Swim         11.00         10.45         1.05	Gym Casual Entry					100200	201 100	
10.00         9.55         0.95           7.00         6.82         0.68           3.00         3.18         0.32           13.00         12.27         1.23           Dass/Swim         11.00         10.45         1.05	- All Ages			8.00	7.73	0.77	8.50	
n 7.00 9:32 0.95 7.00 6:82 0.68 3.00 3.18 0.32 13.00 12.27 1.23 11.00 10.45 1.05	Group Filness Class Casual Entry			;	2	R	5	
n (Juo 0.02 0.00 3.00 3.18 0.32 13.00 12.27 1.23 11.00 10.45 1.05	- Adult			10.00	9.55	0.95	10.50	
n/Class, Class/Swim 1.00 10.45 1.05	- Student / Concession			7.00	0.02	0.00	00.7	
<b>13.00 12.27 1.23</b> <b>11.00 10.45 1.05</b>	- All Ages			3.00	3.18	0.32	3.50	
<b>11.00</b> 10.45 1.05	- Family			13.00	12.27	1.23	13.50	
11.00 10.45 1.05	Combo Swim / Gym, Gym/Class, Class/Swim							
	- All Ages			11.00	10.45	1.05	11.50	

Intervention & Culture         Principle         Principle <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>									
gram Assessment Assessment Assessment Assessment Priving Parket ( pack per person)         17,00         17,00         16,36         16,4         18,00           Assessment Assessment Assessment Parket ( pack per person)         17,00         16,36         16,4         18,00           Isten         312,00         312,00         323,00         <	rincipal Activity	Title of Fee or Charge	Pricing Principle		Fee	Fee	GST	Total Fee	Comments
Accessment Ages         17.00         16.90	Gym Program - All Ages				17.00	16.36	1.64	18.00	
Appendix         36.00         36.01         36.00	- All Ages				17.00	16.36	1.64	18.00	
Session Pack (1 pack per person)         31.00         31.00         31.00         233.00         32.00	- All Ages				36.00	33.64	3.36	37.00	
Training Palle - 60 Mins.         S3.00         S2.73         S2.70         S2	- 10 Session Pack	(1 pack per person)			312.00	293.64	29.36	323.00	
lient         3.00         3.27         3.00           lient         60.00         32.73         3.27         3.00           lient         10.00         14.03         14.09	Group Training Rate -	60 Mins.							
liant         600         63.6         5.4         82.00           liant         12.00         112.07         11.27         11.27         12.40           liant         12.00         112.07         11.27         11.27         12.40           liant         12.00         112.07         11.27         11.27         12.40           liant         12.00         110.91         14.09         14.09         14.09           liant         12.00         112.73         11.27         11.27         12.40           liant         12.00         140.91         14.09         14.09         3.00         3.00           Groupses         liant         12.60         2.73         0.27         3.00         3.00           se Park - 10 Gasse (1 pack per person)         user Pay         12806700.132         54.00         50.91         5.09         3.00           den (Concression         12.00         12.00         12.00         73.81         73.82         80.00           den ( Concression         12.00         12.00         54.73         62.73         81.20           gle - 12 months         12.00         12.00         14.09         12.00         12.00         25.43	- 1 Client				35.00	32.73	3.27	36.00	Max. of 5 clients per trainer.
lient         9000 <t< td=""><td>- 2 Client</td><td></td><td></td><td></td><td>60.00</td><td>56.36</td><td>5.64</td><td>62.00</td><td></td></t<>	- 2 Client				60.00	56.36	5.64	62.00	
lient         12.00         11.27         11.27         12.40           gr Dass-10 Sessions (1 pack per person)         150.00         140.91         140.91         150.00           Groups         23.00         30.00         140.91         140.91         150.00           Groups         23.00         30.00         30.01         30.01         30.01           Groups         23.00         20.01         20.01         30.01         30.01           Sectif (pol (courts or gym)         23.01         23.00         30.01         30.01           Sectif (pol (courts or gym)         100.01         12.90         7.36.1         7.36         2.73         0.27         3.00           Sectif (bol (courts or gym)         100.01         12.90         73.64         7.36         5.99         5.90 <t< td=""><td>- 3 Client</td><td></td><td></td><td></td><td>90.00</td><td>84.55</td><td>8.45</td><td>93.00</td><td></td></t<>	- 3 Client				90.00	84.55	8.45	93.00	
Isent         150.00         140.91 </td <td>- 4 Client</td> <td></td> <td></td> <td></td> <td>120.00</td> <td>112.73</td> <td>11.27</td> <td>124.00</td> <td></td>	- 4 Client				120.00	112.73	11.27	124.00	
and         57.00         53.63         5.36         53.00           and         Concession         33.00         33.	- 5 Client				150.00	140.91	14.09	155.00	
Id / Concession         32.00         30.00	wimming Pass - 10	Sessions (1 pack per person)			57 00	53 52	л 26	50 00	
Groups         Groups         Seconds         2.50         2.73         0.27         3.00           obint Casual Entry - continue         as Pack - 10 Classes (1 pack per person)         User Pay         12806700.132         54.00         73.64         7.36         81.00           as Pack - 10 Classes (1 pack per person)         User Pay         12806700.132         54.00         50.91         50.90         50.91         50.91         50.90         50.91         50.91         50.90         50.91         50.90         50.91         50.90         50.91         50.90         50.91         50.90         50.91         50.90         50.91         50.90         50.91         50.90         50.91         50.90 <td>- Child / Concessio</td> <td>5</td> <td></td> <td></td> <td>32.00</td> <td>30.00</td> <td>3.00</td> <td>33.00</td> <td></td>	- Child / Concessio	5			32.00	30.00	3.00	33.00	
dent (pool, courts or gym)         2.50         2.73         0.27         3.00           ass Pack-10 Classes (1 pack per person)         use Pag         12806700.132         54.00         50.91         5.09         56.00           ase Cold Membership         Exclusive to member businesses)         12806700.132         54.00         50.91         5.09         56.00           ate Cold Membership (Exclusive to member businesses)         12806700.132         54.00         50.91         5.09         56.00           ge - 12 months         52.00         54.727         54.73         602.00         738.18         738.2         812.00           ge - 12 months         50.91         50.90         50.91         50.91         50.90         50.91	chool Groups								
ass Pack - 10 Classes (1 pack per person)         User Pay         12006700.132         54.00         73.64         7.36         81.00           outrit Membership         dent / Concession         User Pay         12006700.132         54.00         50.91         50.95         56.00           point Membership         secold Membership (Exclusive to member businesses)         secold Membership (52,000         54.727         54.73         602.00           gle - 12 months         54.00         50.91         50.90         50.91         50.90         50.91         50.90         50.91         50.90         50.91         50.90         50.91         50.90         50.91	- Student (pool, co	urts or gym)			2.50	2.73	0.27	3.00	(Advanced Bookings Only)
ass France         TRADE	entrepoint Casual	Entry - continue							
dent / Concession         User Pay         12806700.132         54.00         50.91         5.00         56.00           brint Membership gle - 12 months         Exclusive to member businesses)         5         52.20         54.727         54.73         602.00           gle - 12 months         55.00         738.18         738.20         738.21         54.00           embership - (Sym, Swim, Class)         1         50.00         140.91         14.09         155.00           ionth         150.00         150.00         140.91         14.09         155.00           ionths         218.00         322.73         322.73         322.73         322.00           ionths         343.00         320.54         226.00         30.91         30.00           ionths         218.00         205.45         32.01         355.00         355.00           ionths         218.00         205.44         20.55         356.00         30.00         30.91         30.00         30.91         30.00         30.91         30.00         30.91         30.00         30.91         30.00         30.91         30.00         30.91         30.00         30.91         30.00         30.91         30.00         30.91         30.00	- Adult	Among ( ) been for periodi			78.00	73.64	7.36	81.00	Council pricing reflects nature of service and costs.
Solut Membership         Saz.on         S47.27         S4.73         Gaz.on           gle - 12 months         785.00         738.18         73.82         812.00           mby - 12 months         785.00         738.18         73.82         812.00           mby - 12 months         785.00         738.18         73.82         812.00           mby - 12 months         785.00         738.18         73.82         812.00           mbership - Gym, Swim, Class)         150.00         140.91         14.09         155.00           I concession         140.91         14.09         226.40         205.45         22.62           I conths         540.00         540.00         590.90         50.91         560.00           I conths         540.00         590.90         205.45         22.60         205.00           I conths         540.00         580.00         50.91         560.00         50.91         560.00           I conths         540.00         205.44         20.55         226.00         205.42         20.55         226.00         205.44         26.36         290.00         205.01         26.00         205.01         26.00         26.36         20.90         26.36         26.36	- Student / Conces	sion	User Pay	12806700.132	54.00	50.91	5.09	56.00	
Bit Gold Membership (Exclusive to member businesses)         S2.00         547.27         54.73         602.00           gle - 12 months         785.00         738.18         73.82         812.00           embership - (Sym, Swin, Class)         150.00         150.00         140.91         14.09         155.00           Ionths         150.00         218.00         227.3         32.27         32.27         355.00           Ionths         540.00         590.09         590.09         50.91         500.00         50.91         500.00           Ionths         218.00         205.45         22.6.00         50.91         500.00         50.91         500.00           Ionths         218.00         205.45         226.00         50.91         500.00         50.91         500.00           Ionths         218.00         205.45         226.40         205.5         226.00         50.91         500.00           Ionths         218.00         205.45         26.36         200.00         50.91         500.00         500.00         50.91         500.00         500.00         500.00         500.00         500.00         500.00         500.00         500.00         500.00         500.00         500.00         500.00 <td>entrepoint Member</td> <td>ship</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	entrepoint Member	ship							
mb         782.00         783.12         783.00         783.12         873.00           embership - (Sym, Swin, Class)         785.00         788.18         738.12	- Cincle - 10 month	ibership (Exclusive to member pushesses)			582 00	547 27	54 73	602 00	Member businesses must have 5 or more people sig
embership - (Gym, Swim, Class)         150.00         150.00         140.91         150.00           Ionth         218.00         325.45         32.27         352.00           Months         540.00         509.09         50.91         560.00           Months         218.00         205.45         226.40         205.5         226.00           Months         218.00         205.45         20.55         226.00         50.91         560.00           Months         218.00         205.45         20.55         226.00         50.91         560.00           Months         218.00         205.45         20.55         226.00         56.91         56.00           Months         218.00         205.45         20.55         226.00         56.71         56.73	- Family - 12 mont	21 SI			785.00	738.18	73.82	812.00	weekly, fortnighly or monthly payroll deduction
1 / Concession       150.00       140.91       150.00         (onth       218.00       205.45       20.55       226.00         (onths       343.00       322.73       32.27       35.00         (onths       509.09       50.91       560.00         (onths       218.00       205.45       20.55       226.00         (onths       509.09       50.91       560.00       509.09       50.91       560.00         (onths       280.00       280.46       20.55       226.00       20.64       26.36       26.36       20.00       20.00       263.64       26.36       26.30       26.31       516.00       200.00       261.82       26.11       516.00         Ionths       852.00       801.82       80.18       882.00       80.18       882.00       264.51       516.20         Ionths       400.00       376.36       37.64       414.00       603.00       567.27       56.73       624.00	old Membership -	(Gvm. Swim. Class)							
fonth         150.00         140.91         14.09         155.00           lonths         218.00         205.45         226.00           Months         343.00         320.73         32.27         355.00           Months         218.00         205.45         20.55         226.00           Months         218.00         205.45         20.55         226.00           Months         218.00         205.45         20.55         226.00           Ionths         218.00         205.45         20.55         226.00           Ionths         280.00         205.45         20.55         226.00           Ionths         280.00         205.45         20.55         226.00           Ionths         280.00         263.64         26.36         290.00           Ionths         882.00         80.18         882.00         80.18         882.00           Ionths         270.00         254.55         254.55         254.55         267.3         444.00           Ionths         60.300         567.27         56.73         624.00         624.00	hildren / Concession								
conths         218.00         205.45         20.55         226.00           Months         343.00         322.73         322.73         355.00           Gonths         540.00         569.09         50.91         560.00           Onths         218.00         286.40         205.45         226.00           Onths         28.00         286.41         20.55         226.00           Onths         28.00         280.64         26.35         226.00           Onths         28.00         280.64         26.35         226.00           Onths         28.00         280.64         26.35         226.00           Nonths         28.00         280.64         26.35         226.00           Onths         882.00         46.91         516.00         516.20           Nonths         270.00         254.55         254.55         280.00           Onths         270.00         254.55         254.55         280.00           Onths         60.300         56.72         56.73         624.00	- 1 Month				150.00	140.91	14.09	155.00	
January         January <t< td=""><td>- 3 Months</td><td></td><td></td><td></td><td>218.00</td><td>205.45</td><td>20.55</td><td>226.00</td><td></td></t<>	- 3 Months				218.00	205.45	20.55	226.00	
Months         540.00         509.09         50.91         560.00           Ionth         218.00         205.45         20.55         226.00           Ionths         280.00         283.64         26.36         280.00           Ionths         289.00         46.90         46.91         516.00           Months         822.00         801.82         80.18         882.00           Ionths         270.00         254.55         254.55         280.00           Ionths         603.00         376.36         37.64         414.00           Ionths         603.00         567.27         56.73         624.00	- 6 Months				343.00	322.73	32.27	355.00	
Value         218.00         218.00         205.45         20.55         228.00           lonth         280.00         280.44         26.36         290.00         280.45         26.36         290.00           lonths         499.00         46.90.90         46.91         516.00         516.00           Months         80.18         882.00         80.18         882.00         18         882.00           Ionth         270.00         254.55         254.55         254.55         254.55         267.27         56.73         624.00           Ionths         603.00         567.27         56.73         624.00         63.00         567.27         56.73         624.00	- 12 Months				540.00	509.09	50.91	560.00	
Openhin         218.00         228.00         226.00         226.00         200.01         226.00         226.00         226.00         200.01         200.02         200.01         200.01         200.01         200.02         200.01	dult								
Joinths         280.00         283.64         263.64         263.64         263.00         263.04         263.00         263.27         56.73         264.00           Ionths         603.00         567.27         56.73         624.00         264.00	- 1 Month				218.00	205.45	20.55	226.00	
Gonths         499.00         469.09         469.11         516.00           Months         852.00         801.82         80.18         882.00           Ionths         270.00         254.55         25.45         280.00           Ionths         400.00         376.36         37.64         414.00           Ionths         603.00         567.27         56.73         624.00	- 3 Months				280.00	263.64	26.36	290.00	Council pricing reflects nature of service and costs
Months         852.00         801.82         80.18           Jointh         270.00         254.55         25.45           Joinths         400.00         376.38         37.64           Joinths         603.00         567.27         56.73	- 6 Months				499.00	469.09	46.91	516.00	Control prioring relieves industry of set true and costs.
270.00         254.55         25.45           Konths         400.00         376.36         37.64           Konths         603.00         567.27         56.73	- 12 Months				852.00	801.82	80.18	882.00	
270.00 274.55 25.45 400.00 376.36 37.64 603.00 567.27 56.73	amily								
400.00 376.36 37.64 603.00 567.27 56.73	- 1 Month				270.00	254.55	25.45	280.00	
000 00	- 3 Months				400.00	376.36	37.64	414.00	
27. GUN 26. 2010 UN 2010	- 12 Months				1003.00	102 20	102.72	1120.00	

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Principal Activity Recreation & Culture			2013/14		2014/15		
Title of Fee or Charge	Pricing Principle		Fee	Fee	GST	Total Fee	Comments
Blue Membership - (Gym, Swim)	-						
Children / Concession	_						
- 3 Months	_		150.00	140.91	14.09	155.00	
- 6 Months	_		228.00	214.55	21.45	236.00	
- 12 Months	_		364.00	343.64	34.36	378.00	
Adult							
- 3 Months			182.00	170.91	17.09	188.00	
- 6 Months			330.00	310.91	31.09	342.00	
- 12 Months			572.00	538.18	53.82	592.00	
Family			275.00	259 09	25.91	285.00	
- 6 Months			421.00	396.36	39.64	436.00	
- 12 Months			707.00	665.45	66.55	732.00	
Grey Membership - (Gym Only)	User Pay	12806700.132					Council pricing reflects nature of service and costs.
Student	15						
- 3 Months			72.00	68.18	6.82	75.00	
- 6 Months			114.00	107.27	10.73	118.00	
- 12 Months			218.00	205.45	20.55	226.00	
Adult			1				
- 3 Months			83.00	78.18	7.82	86.00	
- 6 Months			744.00	12.121	72.73	740.00	
White Membership - (Swim Only)							
Children / Concession							
- 3 Months			119.00	111.82	11.18	123.00	
- 6 Months			156.00	146.36	14.64	161.00	
- 12 Months			260.00	245.45	24.55	270.00	
White Membership - (Swim Only) - continue	User Pay	12806700.132			A STOCK STOCK		Council pricing reflects nature of service and costs.
Adult							
- 3 Months			161.00	151.82	15.18	167.00	
- 12 Months			400.00	376.36	37.64	414.00	
Family				010.00	01.01		
- 3 Months			270.00	253.64	25.36	279.00	
- 6 Months			400.00	376.36	37.64	414.00	
- 12 Months			509.00	480.00	48.00	528.00	
Bronze Group Fitness Class Membership							
- 3 Mosthe			160 00	150 01	15.00	166.00	
- 6 Months			230.00	216.36	21.64	238.00	
- 12 Months			390.00	367.27	36.73	404.00	
Student / Concession							
- 3 Months			120.00	112.73	11.27	124.00	
- 6 Months			165.00	155.45	15.55	171.00	

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Title of Fee or Charge	Principle		Fee	Fee	GST	Total Fee	Comments
- 12 Months			255.00	240.00	24.00	264.00	
Silver Membership (Group Fitness and Gym) or (Group Fitness							
and Swim)							
Adult							
- 3 Months			182.00	170.91	17.09	188.00	
- 6 Months			330.00	538 48	53 83	502 00	
Student / Concession			012.00	000.10	00.02	002.00	
- 3 Months			150.00	140.91	14.09	155.00	
- 6 Months			228.00	214.55	21.45	236.00	
- 12 Months			364.00	343.64	34.36	378.00	
Fitness Classes							
Student / Concession			7.00	6.82	0.68	7.50	
Adult			10.00	9.55	0.95	10.50	
Senior Classes							
Gentle Senior Aqua			7.00	6.82	0.68	7.50	
- Gentle Tai Chi			7.00	6.82	0.68	7.50	
- Heatny Life for Life			3.00	5.00 3.18	0.32	3.50	
Adult Conto Conto Asia			-		2		
- Gentle Tai Chi			7.00	9.00 6.82	0.68	7.50	
- Healthy Life for Life			5.00	5.00	0.50	5.50	
- Life bait - per week Kids Fit Classes - (Ages 5-12 yrs)			3.00	3.18	0.32	3.50	
- Per Child	,		7.00	6.82	0.68	7.50	
- Family Kindy Fit Classes - ( Ares 3 months to 5 years)	User Pay	12806700.132	12.00	11.36	1.14	12.50	
- Per Child			6.00	5.91	0.59	6.50	
- Family			7.00	6.82	0.68	7.50	
Minimum 10 Children per Booking							
- Minimum cost (10 children)			161.00	163.64	16.36	180.00	
Centrepoint Learn to Swim			11.00	10.04	1.00	10.00	
- 10 Week Term			00 66	92 73	9.27	102 00	10% discount for second & consecutive child (only
- IO MARY ISLU			99.00	32.13	3.21	102.00	offered during scheduled enrolment period)
Private Learn to Swim			35.00	32.73	3.27	36.00	30 minute lesson (1 adult or max 2 child
Centrepoint Swim Squad							
10 Week Term - Including Pool Entry Maximum 4 sessions per week					10000		
- 1 Session per week at 10 weeks			62.00	58.18	5.82	64.00	Council pricing reflects nature of service and costs.
<ul> <li>2 Sessions per week at 10 weeks</li> </ul>			119.00	111.82	11.18	123.00	Control Printing research of one first and second
- 3 Sessions per week at 10 weeks			166.00	156.36	15.64	172.00	
- 4 Sessions per week at 10 weeks			213.00	200.00	20.00	220.00	

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